

TAX AND FEE SCHEDULE

Fiscal Years 2012 - 2013

<u>Taxes and Fees</u>	<u>FY12 Budget</u>	<u>FY13 Budget</u>
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The following taxes and fees are generated to support the General Fund.

General Property Taxes

REAL ESTATE TAXES (per \$100 of assessed value)	\$1.04	\$1.04
PERSONAL PROPERTY TAX (per \$100 of assessed value)	\$4.25	\$4.25
PERSONAL PROPERTY TAX for Boats or Watercraft Weighing Five Tons or More, Not Used Solely for Business Purposes (per \$100 of assessed value)	0.000001**	0.000001**
PERSONAL PROPERTY TAX for Boats or Watercraft Weighing Less than Five Tons, Not Used Solely for Business Purposes (per \$100 of assessed value)	0.000001**	0.000001**
PERSONAL PROPERTY TAX for Boats or Watercraft Weighing Five Tons or More, Used for Business Purposes Only (per \$100 of assessed value)	1.00**	1.00**
PERSONAL PROPERTY TAX for Boats or Watercraft Weighing Less Than Five Tons, Used for Business Purposes Only (per \$100 of assessed value)	1.00**	1.00**
PERSONAL PROPERTY TAX for Privately Owned Camping Trailers & Motor Homes Used for Recreational Purposes Only (per \$100 of assessed value)	0.000001**	0.000001**
PERSONAL PROPERTY TAX for Vehicles Modified for the Disabled (per \$100 of assessed value)	0.000001**	0.000001**
MACHINERY & TOOLS TAX (per \$100 of assessed value)	3.50**	3.50**
MACHINERY & TOOLS TAX for tools used directly in the manufacture of precision investment castings (per \$100 of assessed value)	3.25**	3.25**

**These taxes are assessed from January 1 through December 31.

TAX AND FEE SCHEDULE

Fiscal Years 2012 - 2013

<u>Taxes and Fees</u>	<u>FY12 Budget</u>	<u>FY13 Budget</u>
<u>Other Local Taxes</u>		
Amusement/Admission Tax	10%	10%
Communications Sales Tax	5% of gross receipts	5% of gross receipts
Cigarette Tax	\$0.75 per pack	\$0.80 per pack
Communications Tax	5% of gross receipts	5% of gross receipts
Courthouse Maintenance Fee	\$2.00 per court case	\$2.00 per court case
Courtroom Security Fee	\$10.00 per court case	\$10.00 per court case
Electric Utility Tax - Commercial	\$2.29 plus the rate of \$0.013953 on the first 2,703 kWh delivered; \$0.003321 on each kWh thereafter, not to exceed \$80 per month	\$2.29 plus the rate of \$0.013953 on the first 2,703 kWh delivered; \$0.003321 on each kWh thereafter, not to exceed \$80 per month
Electric Utility Tax - Residential	\$1.40 + \$0.014953/kWh; \$3 Maximum	\$1.40 + \$0.014953/kWh; \$3 Maximum
Emergency Medical Service Recovery (<i>per transport occurrence</i>)	\$430 for Basic Life Support (BLS); \$525 for Advanced Life Support (ALS-1); \$750 for Advanced Life Support (ALS-2); \$9.00 for Ground Transport Mileage (GTM) per loaded mile	\$500 for Basic Life Support (BLS); \$600 for Advanced Life Support (ALS-1); \$750 for Advanced Life Support (ALS-2); \$11.00 for Ground Transport Mileage (GTM) per loaded mile <small>*Approved by City Council March 14, 2012</small>
	Patient Assessment Fee \$0.00	Patient Assessment Fee \$125 <small>*Approved by City Council March 14, 2012</small>
Food Tax (Groceries)	2.5%	2.5%
Gas Utility Tax - Commercial	\$2.78 + \$0.135199/CCF on the first 130; plus \$0.032578/CCF thereafter, maximum \$65.00 per month	\$2.78 + \$0.135199/CCF on the first 130; plus \$0.032578/CCF thereafter, maximum \$65.00 per month

TAX AND FEE SCHEDULE

Fiscal Years 2012 - 2013

<u>Taxes and Fees</u>	<u>FY12 Budget</u>	<u>FY13 Budget</u>
Gas Utility Tax - Residential	\$1.98 + \$0.191/CCF delivered monthly; maximum \$2.40 per month	\$1.98 + \$0.191/CCF delivered monthly; maximum \$2.40 per month
<u>Other Local Taxes (continued)</u>		
Hotel/Motel Lodging Tax	8.0%	8.0%
Motor Vehicle License	\$30.00 - up to 2 tons \$35.00 - over 2 tons	\$35.00 - up to 2 tons \$40.00 - over 2 tons
Restaurant/M meal Tax	6.5%	7.5%
Right of Way	\$0.83/Per Line/Per Month*	\$0.91/Per Line/Per Month*
Sales Tax	5.0%	5.0%
Taxes and Fees Supporting the Solid Waste Fund		
Landfill Tipping Fee	\$38.00 per ton	\$38.00 per ton
Residential Solid Waste User Fee	\$4.25 per week (recyclers)	\$4.25 per week (recyclers)
Residential Solid Waste User Fee	\$10.00 per week (non-recyclers)	\$10.00 per week (non-recyclers)
Taxes and Fees Supporting the Stormwater Fund		
Stormwater User Fee - Commercial	\$4.60 per 2,429 sq. ft. of impervious area	\$6.41 per 2,429 sq. ft. of impervious area
Stormwater User Fee - Residential	\$4.60 per month	\$6.41 per month
Taxes and Fees Supporting the Wastewater Management Fund		
Sewer User Fee	\$1.48 per 100 cu. ft. of water consumption	\$1.48 per 100 cu. ft. of water consumption
Sewer Surcharge Fee	\$0.44 per 100 cu. ft. of water consumption**	\$0.66 per 100 cu. ft. of water consumption**

*This fee increase is imposed by the State of Virginia under the *Virginia Code §58.1-645, §58.1-1730, §56-468.1*.

**This surcharge complies with the regional consent order regarding repair and replacement of sewer lines.

ADDITIONAL TAXES AND FEES FISCAL YEAR 2013

A complete schedule of taxes and fees can be viewed online at
www.hampton.gov/budget

The review of revenue options was an intricate part of the City's Fiscal Year 2013 budget balancing strategies. The Budget Review Committee was tasked with reviewing fees and taxes charged to users and to suggest areas for tax and fee increases or the establishment of new fees. Comparability to other cities was a factor used to determine which fees or taxes could be increased along with polling the community regarding their tolerance for real estate tax changes. The following tax and fee increases included in the City Manager's recommended budget are noted below.

CODE COMPLIANCE CERTIFICATES, FEES & PERMITS

	<u>Fiscal Year 2012</u>	<u>Fiscal Year 2013</u>
BUILDING PERMITS		
Building Permit Technology Surcharge	\$0.00	\$10.00
ELECTRICAL PERMITS		
Electrical Permit Technology Surcharge	\$0.00	\$10.00
DEMOLITION PERMITS:		
Demolition Permit Technology Surcharge	\$0.00	\$10.00
SIGN PERMITS:		
Sign Permit Technology Surcharge	\$0.00	\$10.00
AMUSEMENT PERMITS:		
Amusement Permit Technology Surcharge	\$0.00	\$10.00

*As of July 1, 2012 all codes permits will incur a \$10.00 Technology Surcharge

FIRE SERVICES PERMITS AND FEES

FIRE BUILDING INSPECTION FEES		
Building Space (sq. ft.)		
0—999	\$0.00	\$25.00
1,000—5,000	\$0.00	\$75.00
5,001—10,000	\$0.00	\$100.00
10,001—20,000	\$0.00	\$125.00
20,001—50,000	\$0.00	\$225.00
50,001—100,000	\$0.00	\$275.00
100,001—200,000	\$0.00	\$325.00
>200,000	\$0.00	\$375.00
RE-INSPECTION FEE (follow-up inspections when previously identified violation(s) are found <u>not</u> to be in compliance)	\$0.00	\$50.00
DELINQUENT ACCOUNT FEE (30 DAYS delinquent)	\$0.00	\$35.00 or 25% of outstanding balance on the account, whichever is greater

ADDITIONAL TAXES AND FEES FISCAL YEAR 2013

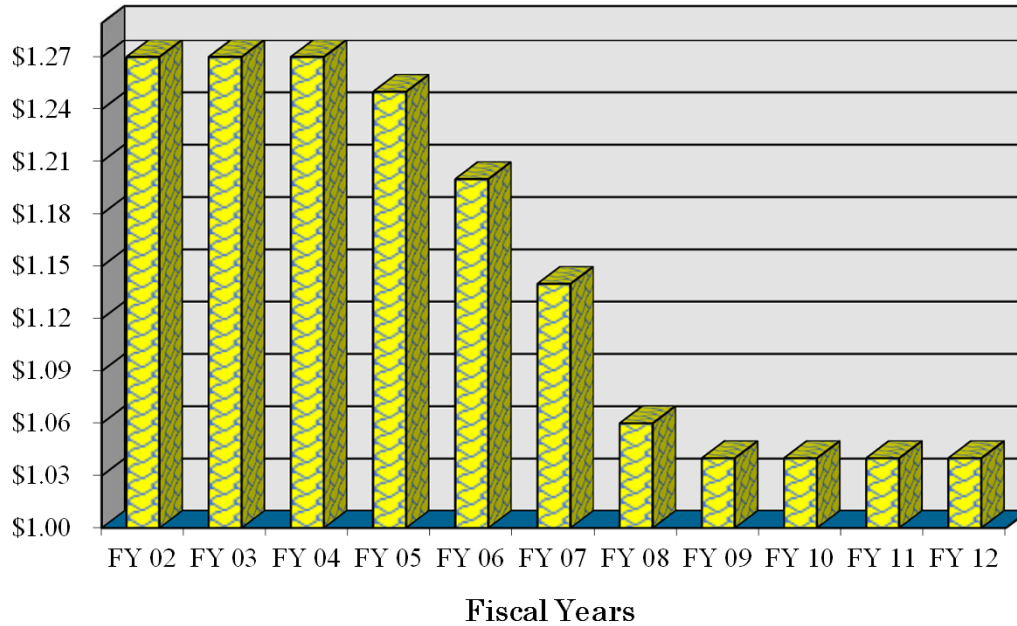
A complete schedule of taxes and fees can be viewed online at
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FIRE SERVICES PERMITS AND FEES (continued)

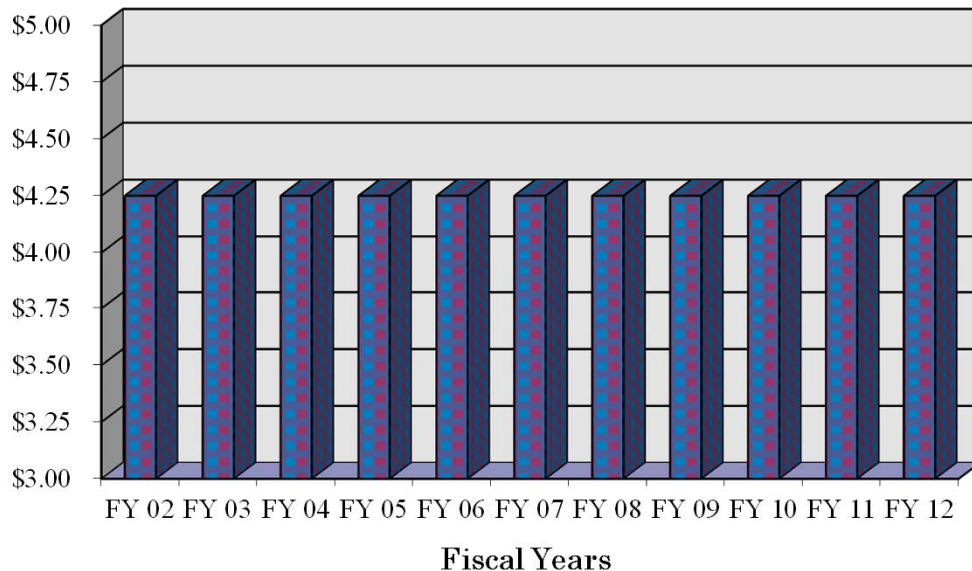
	<u>Fiscal Year 2012</u>	<u>Fiscal Year 2013</u>
FALSE ALARM FEE (each occurrence after three false alarms in a 90-day period)	\$0.00	\$100.00
OPERATIONAL FIRE PROTECTION PERMIT FEES		
Fireworks Permit (per display, for outside aerial display)	\$0.00	\$250.00
Pyrotechnics Permit (for proximate audience)	\$0.00	\$250.00
Flammable and Combustible Liquid Storage Tanks Permit removal, alter, place out of service)	\$0.00	\$50.00
Open Burning/Bonfire Permit	\$0.00	\$50.00
Open Burning/Land Clearing Permit (per month, per pit burner)	\$0.00	\$50.00
Private Fire Hydrants Permit (use/operation, removal from service)		\$50.00
Spraying or Dipping Permit (utilizing flammable or combustible liquids or combustible powders)	\$0.00	\$100.00
Storage of Scrap Tires and Tire By-products Permit (establish, conduct or maintenance that exceeds 2,500 cubic feet)	\$0.00	\$100.00
Operation of Wrecking and Junk Yards and Waste Material Handling Permit	\$0.00	\$100.00
Beginning Work or Activities Without First Obtaining the Necessary Permit	\$0.00	\$50.00

HISTORICAL GRAPH Property Tax Rates Fiscal Years 2002 - 2012

Real Estate Tax Rate
(per \$100 Assessed Value)



Personal Property Tax Rate
(per \$100 Assessed Value)



City of Hampton
Ten Largest Real Property Taxpayers
FY 2012 Assessed Values

<u>Taxpayer</u>	<u>Assessment Value</u>	<u>Real Estate Taxes Due</u>
Peninsula Town Center, LLC	\$139,527,100	\$1,451,082
Hampton University	81,246,600	844,965
City of Newport News ⁽¹⁾	62,078,900	645,621
Fort Monroe Authority	47,570,600	494,734
FCLA, LP	38,620,100	401,649
Hampton Center, LLC	36,213,300	376,618
Riverdale Apartments, LLC	33,762,400	351,129
MOLA LLC	33,625,500	349,705
Cambridge Apartments, LLC	33,433,000	347,703
BIR Lakeridge LLC	<u>33,255,900</u>	<u>345,861</u>
Total	<u>\$539,333,400</u>	<u>\$5,609,067</u>

⁽¹⁾ Newport News Waterworks properties

Source: City of Hampton - Treasurer's Office & Assessor of Real Estate

City of Newport News Ten Largest Real Property Taxpayers FY 2012 Assessed Values

<u>Taxpayer</u>	<u>Assessment Value</u>	<u>Real Estate Taxes Due</u>
Northrop Grumman Newport News	\$691,585,369	\$7,607,439
The Mariners Museum	147,694,600	1,624,641
PR Patrick Henry LLC ⁽¹⁾	136,807,500	1,504,882
Dominion Virginia Power Company	124,134,500	1,365,479
Canon USA, Inc.	114,477,200	1,259,249
Verizon Virginia, Inc.	94,760,881	1,042,370
Inland Western Newport News ⁽²⁾	65,813,700	723,951
Virginia Natural Gas	46,150,408	507,654
Patrick Henry Hospital (Warwick Forest)	45,050,800	495,559
DCO Realty Inc.	<u>41,765,000</u>	<u>459,415</u>
Total	<u>\$1,508,239,958</u>	<u>\$16,590,639</u>

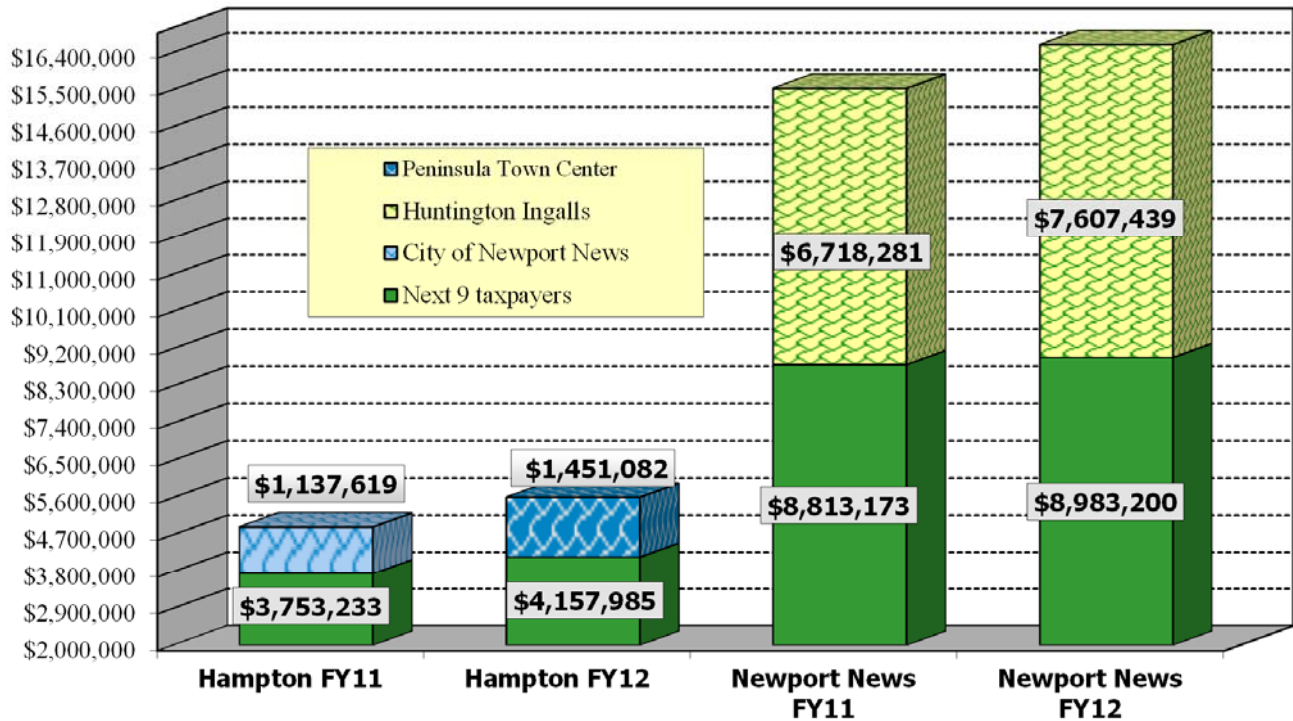
⁽¹⁾ Previously Crown American Financial Partnership LP

⁽²⁾ Previously Mountain Ventures Newport News LLC & Jefferson Value Associates LP

Source: City of Newport News, Office of the Assessor
"Assessor's Annual Report 10/11"

Ten Largest Property Tax Payers Comparison FY 2011 & FY 2012

City of Hampton to City of Newport News



Note: This chart represents the assessed real estate values for the top ten taxpayers from Newport News and Hampton. For the FY12 assessments, the annual taxes due from the top ten taxpayers in Hampton totals \$5,609,067. Real Estate taxes due from the top ten taxpayers in Newport News totals \$16,590,639. Hampton's #1 Real Estate taxpayer is Peninsula Town Center, LLC at \$1,451,082. Newport News' #1 Real Estate taxpayer is Huntington Ingalls at \$7,607,439.

Revenue Generated From Northrop Grumman and Waterworks

For Fiscal Year 2012

Northrop Grumman

Real Estate/Personal Property	\$16,607,954
Return on Equity	<u>0</u>
Total	\$16,607,954

Newport News Waterworks

Payment in Lieu of Taxes	\$1,650,000
Return on Equity	<u>10,991,000</u>
Total	\$12,641,000

Total Revenue: \$29,248,954

Notes:

1. Newport News collected approximately \$16.6 million in revenue from Northrop Grumman for calendar year 2011. This equates to approximately 16 cents of Hampton's Real Property Tax rate.
2. Newport News is budgeted to receive approximately \$12.6 million in revenue from the Waterworks for the City in FY12. This equates to approximately 12.5 cents of Hampton's Real Property Tax rate.
3. In total, Newport News generates approximately \$29.2 million from Northrop Grumman and Waterworks, the equivalent of 29 cents of our Real Property Tax rate.
4. The dollar amount associated with "Return on Equity" is based on a percentage of the total value of the system. This includes capital assets, cash less bond debt and working capital. The percentage recommended by the Utilities Department to the City Council for approval is formulated on an annual basis. Also included in this amount is \$1.1 million for indirect costs paid to the General Fund based on the City of Newport News Cost Allocation Plan.

Source: City of Newport News Budget Office and City Treasurer's Office.

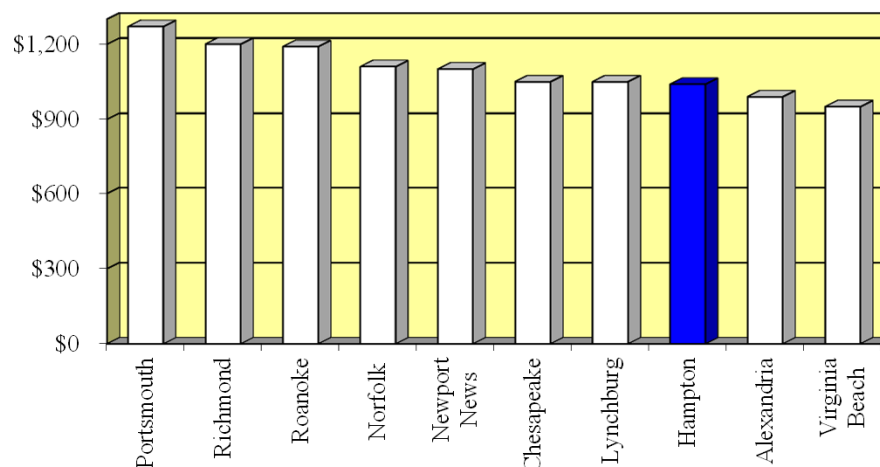
REAL ESTATE TAX

Fiscal Year 2013 Council Adopted Rates

Locality	FY 12 Tax Rate	FY 13 Tax Rate	Tax on \$100,000 Property
Portsmouth	\$1.27	\$1.27	\$ 1,270.00
Richmond	1.20	1.20	\$ 1,200.00
Roanoke	1.19	1.19	\$ 1,190.00
Norfolk	1.11	1.11	\$ 1,110.00
Newport News	1.10	1.10	\$ 1,100.00
Chesapeake	* 1.05	* 1.05	\$ 1,050.00
	** 1.04	** 1.04	\$ 1,040.00
Lynchburg	1.05	1.05	\$ 1,050.00
Hampton	1.04	1.04	\$ 1,040.00
Alexandria	0.99	0.99	\$ 990.00
Virginia Beach	0.89	0.95	\$ 950.00

* Indicates mosquito control district ** Indicates non-mosquito control

FY 2013
Real Estate Tax
(Tax on \$100,000 Property)



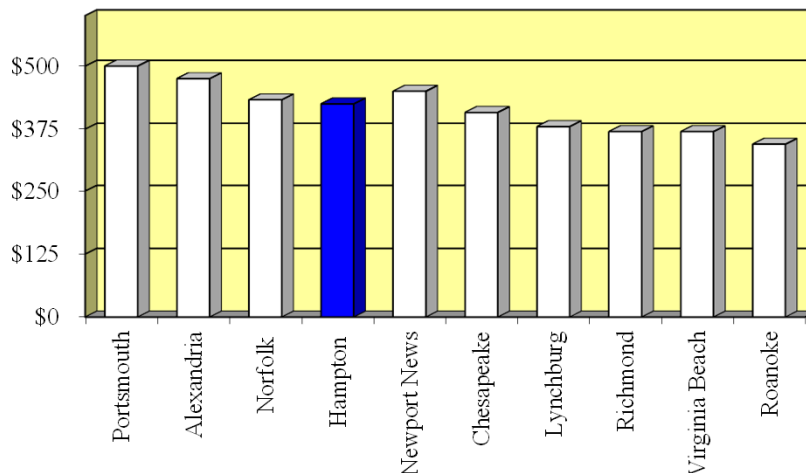
PERSONAL PROPERTY TAX

Fiscal Year 2013 Council Adopted Rates

Locality	FY 12 Tax Rate	FY 13 Tax Rate	Tax on \$10,000 Vehicle
Portsmouth	\$5.00	\$5.00	\$ 500.00
Alexandria	4.75	4.75	\$ 475.00
Norfolk	4.33	4.33	\$ 433.00
Hampton	4.25	4.25	\$ 425.00
Newport News	4.25	4.50	\$ 450.00
Chesapeake	* 4.08	* 4.08	\$ 408.00
	** 4.00	** 4.00	\$ 400.00
Lynchburg	3.80	3.80	\$ 380.00
Richmond	3.70	3.70	\$ 370.00
Virginia Beach	3.70	3.70	\$ 370.00
Roanoke	3.45	3.45	\$ 345.00

* Indicates mosquito control district ** Indicates non-mosquito control district

FY 2013 Personal Property Tax (Tax on \$10,000 Vehicle)



RESIDENTIAL UTILITY TAX - Electricity

Fiscal Year 2013 Council Adopted Rates

Locality	Monthly Tax Rate
Alexandria	\$1.12 plus \$0.012075/ kWh, not to exceed \$2.40 per month
Chesapeake	\$1.75 plus \$0.0185/kWh, not to exceed \$3.75 per month
Hampton	\$1.40 plus \$0.014993/kWh,
Lynchburg	\$0.00460/kWh for the first 1,000 kWh; \$0.0026/kWh thereafter
Newport News	\$1.54 plus \$0.016398/kWh, not to exceed \$3.08 per month
Norfolk	\$1.75 plus \$0.016891/kWh, not to exceed \$3.75 per month
Portsmouth	\$1.40 plus \$0.015038/kWh, not to exceed \$3.40 per month
Richmond	\$1.40 plus \$0.05116/kWh, not to exceed \$4.00 per month
Roanoke	\$0.00780/kWh on 0-1,000 kWh; and \$0.00450 per kWh over 1,000 kWh
Virginia Beach	\$1.40 plus \$0.014771/kWh, not to exceed \$3.00 per month

Note: kWh - kilowatt hours

RESIDENTIAL UTILITY TAX - Gas

Fiscal Year 2013 Council Adopted Rates

Locality	Monthly Tax Rate
Alexandria	\$1.28 plus \$0.12444/CCF, not to exceed \$2.40
Chesapeake	\$1.88 per dwelling
Hampton	\$1.98 plus the rate of \$0.191/ CCF,
Lynchburg	\$0.86 plus \$0.05088/CCF
Newport News	\$1.51 per dwelling
Norfolk	\$1.50 per dwelling
Portsmouth	\$2.45 plus \$0.18/CCF, not to exceed \$3.00
Richmond	\$1.78 plus \$0.10091/CCF, not to exceed \$4.00
Roanoke	\$0.13 per CCF
Virginia Beach	\$1.98 plus \$0.162451/CCF, not to exceed \$3.00

Note: CCF - means a volume of gas at standard pressure and temperature
in units of one hundred cubic feet.

COMMERCIAL UTILITY TAX - Electricity

Fiscal Year 2013 Council Adopted Rates

Locality	Monthly Tax Rate
Alexandria	\$0.97 plus \$0.004610 of each kWh
Chesapeake	\$2.87 plus \$0.017/kWh, not to exceed \$112.50 per month
Hampton	\$2.29 plus the rate of \$0.013953 on the first
Lynchburg	\$0.00480 for the first 1,000 kWh, and \$0.0092 thereafter
Newport News	\$2.29 plus \$0.013859/kWh on first 2,721kWh and \$0.003265/kWh thereafter. not to exceed \$80.00 per month
Norfolk	\$2.87 plus \$0.017933/kWh on 0-537kWh plus \$0.006330/kWh on balance per month
Portsmouth	\$2.29 plus \$0.013143/kWh, not to exceed \$400
Richmond	\$2.75 plus \$0.016462/kWh on 0-8,945kWh plus \$0.00216/kWh balance; No maximum
Roanoke	\$0.00800/kWh on 0-1000kWh; \$0.00540/kWh on each kWh thereafter
Virginia Beach	\$1.72 plus \$0.010057/kWh on the first 9,151kWh; over 9151 \$0.002831/kWh, not to exceed \$162.50

Note: kWh - kilowatt hours

COMMERCIAL UTILITY TAX - Gas

Fiscal Year 2013 Council Adopted Rates

Locality	Monthly Tax Rate
Alexandria	\$1.42 plus \$0.050213 per CCF
Chesapeake	\$4.00 plus \$0.155 per CCF, not to exceed \$112.50/month
Hampton	\$2.78 plus the rate of \$0.135199 on the first 130
Lynchburg	\$1.63 plus \$0.02689 per CCF
Newport News	\$1.29 plus \$0.067602/CCF on first 128.91 CCF; \$0.032576 on remaining CCF per month; tax capped at \$55.00/month
Norfolk	\$3.225 plus rate of \$0.167821 on first 70 CCF; plus rate of \$0.161552 on next 71 - 430 CCF; plus rate of \$0.15363 on the remaining CCF per month; tax capped at \$500.00/month
Portsmouth	\$4.65 plus \$0.10/CCF, not to exceed \$400.00
Richmond	Small Volume, \$2.88 plus \$0.1739027 per 100 CCF; Large Volume, \$24.00 plus \$0.07163081 per 100 CCF
Roanoke	\$0.08 per CCF
Virginia Beach	\$1.94 plus \$0.097668/CCF 0-961 plus \$0.031362/CCF on remaining; maximum of \$162.50

Note: CCF - a volume of gas at standard pressure and temperature in units of one hundred (100) cubic feet.

AMUSEMENT AND ADMISSIONS TAX

Fiscal Year 2013 Council Adopted Rates

Locality	Local Tax Rate
Alexandria	10%*
Chesapeake Hampton	10% 10%
Norfolk	10%
Portsmouth	10%
Virginia Beach	10%
Roanoke	9%
Newport News	7.5%
Lynchburg	7%
Richmond	7%

*not to exceed \$0.50 per admission

Fiscal Year 2013 Council Adopted Rates

Locality	Local Tax Rate
Newport News	\$ 0.85
Alexandria	\$ 0.80
Hampton	\$ 0.80
Norfolk	\$ 0.75
Virginia Beach	\$ 0.65
Portsmouth	\$ 0.60
Roanoke	\$ 0.54
Chesapeake	\$ 0.50
Lynchburg	\$ 0.35
Richmond	N/A

Note: Cigarette Tax is based on a pack of twenty.

HOTEL AND MOTEL LODGING TAX

Fiscal Year 2013 Council Adopted Rates

Locality	Tax Rate
Hampton	8.0%**
Richmond Norfolk	8.0%* 8.0%
Portsmouth	8.0%
Virginia Beach	8.0% of total amount, plus \$1 per night of lodging****
Chesapeake	8.0%***
Newport News	7.5%
Roanoke	7.0%
Alexandria	6.5% of total amount, plus \$1 per night of lodging
Lynchburg	5.5% of total amount, plus \$1 per night of lodging

* Six percent is designated for Richmond Convention Center Authority and two percent is for the General Fund.

** Two percent is designated for the Hampton Convention Center.

*** One percent of the tax is designated for the Chesapeake Conference Center; 3.5 percent for school construction.

**** 3.5 percent is designated for tourism support and 2.5 percent for the Virginia Beach Convention Center and the Sandler Center for the Performing Arts

COMMERCIAL LANDFILL TIPPING FEE

Fiscal Year 2013 Council Adopted Rates

Locality	Tipping Fee
Norfolk *	\$125 per ton
Portsmouth *	\$103.00 per ton
Alexandria **	N/A **
Virginia Beach *	\$65.35 per ton
Roanoke	\$45.00 per ton (Government Rate) \$55.00 per ton (Private Rate)
Hampton	\$38.00 per ton
Lynchburg	\$35.00 per ton
Richmond	\$33.30 per ton
Chesapeake	N/A
Newport News	N/A

* The tipping fees for these localities are imposed by the Southeastern Public Service Authority (SPSA).

** No landfill in Alexandria. City pays \$84.58/ton to Covanta (waste to energy facility in Alexandria) for residential solid waste disposal

MACHINERY AND TOOL TAX

Fiscal Year 2013 Council Adopted Rates

Locality	Local Tax Rate Per \$100 of Assessed Value
Alexandria	\$4.50
Norfolk	\$4.25
Newport News	\$3.75
Hampton	\$3.50
Roanoke	\$3.45
Chesapeake	\$3.20
Lynchburg	\$3.00
Portsmouth	\$3.00
Richmond	\$2.30
Virginia Beach	\$0.000001

MOTOR VEHICLE LICENSE FEE

Fiscal Year 2013 Council Adopted Rates

Locality	Annual License Registration Fee
Hampton	\$35.00 - 4,000 lbs or less \$40.00 - over 4,000 lbs
Alexandria*	\$33.00 (Privately owned automobiles and mobile homes)*
Lynchburg	\$29.00 - 4,000 lbs or less
Newport News	\$26.00 - 4,000 lbs or less \$31.00 - over 4,000 lbs
Norfolk	\$26.00 - 4,000 lbs or less \$31.00 - over 4,000 lbs
Portsmouth	\$25.00 - 4,000 lbs or less \$30.00 - over 4,000 lbs
Virginia Beach	\$25.00 - 4,000 lbs or less \$30.00 - over 4,000 lbs
Chesapeake	\$23.00 - 4,000 lbs or less \$28.00 - over 4,000 lbs
Richmond	\$23.00 - 4,000 lbs or less \$28.00 - over 4,000 lbs
Roanoke	\$20.00 per vehicle

* Fees vary for other types of privately owned vehicles and business owned vehicles.

RESTAURANT MEAL TAX

Fiscal Year 2013 Council Adopted Rates

Locality	Local Meals Tax	Plus 5.0% Sales Tax	Tax on a \$25 Restaurant Bill
Hampton	* 7.5%	12.5%	\$3.13
Newport News	7.5%	12.5%	\$3.13
Lynchburg	6.5%	11.5%	\$2.88
Norfolk	6.5%	11.5%	\$2.88
Portsmouth	6.5%	11.5%	\$2.88
Richmond	6.0%	11.0%	\$2.75
Chesapeake	** 5.5%	10.5%	\$2.63
Virginia Beach	*** 5.5%	10.5%	\$2.63
Roanoke	5.0%	10.0%	\$2.50
Alexandria	4.0%	9.0%	\$2.25

Note: State sales tax is established at 5.0%, 1% of which is returned to local governments.

* 2.0% is designated for Hampton Convention Center.

** 0.5% is designated for the Chesapeake Conference Center.

*** 0.56% is designated for the Virginia Beach Convention Center and the Sandler Center for the Performing Arts.

RESIDENTIAL SEWER CHARGES

Fiscal Year 2013 Council Adopted Rates

Locality	Sewer User Fee
Alexandria	\$1.25 per 1,000 gallons of water consumption
Chesapeake	5/8 Inch Meter \$8.95/100cf 3/4 inch meter \$9.85/100 cf
Hampton	\$2.14 per 100 cubic feet of water consumption
Lynchburg	\$4.97 per 100 cubic feet of water consumption
Newport News	\$2.79 per 100 cubic feet of water consumption, plus a surcharge of \$0.90 per HCF***
Norfolk	\$3.39 per 100 cubic feet of water consumption
Portsmouth	\$3.51 per 1,000 gallons
Richmond	\$23.22 per month, plus \$1.51 per 100 cubic feet of water consumption*
Roanoke	\$3.30 per 1,000 gallons**
Virginia Beach	\$24.86 per month

* Richmond's rate also includes waste treatment.

** Water and sewer rates are set by the Western Virginia Water Authority.

***The surcharge revenue funds the expense for the Regional Consent Order costs.

RESIDENTIAL SOLID WASTE

Fiscal Year 2013 Council Adopted Rates

Locality	Solid Waste Collection Fee
Alexandria	27.58 per month (residential refuse collection fee including recycling)
Chesapeake	N/A
Hampton	\$18.42 per month for recyclers \$43.33 per month for non-recyclers
Lynchburg	\$.95 per 32 gallon container (weekly) or \$40 Annual Decal \$1.90 per 64 gallon container(weekly) or \$80 Annual Decal Plus a \$4.40 monthly solid waste fee
Newport News	\$4.60 per week-medium container (60 gal.) \$5.75 per week-standard container (90 gal.) \$10.35 per week-one medium and one standard container; \$11.50 per week-two standard containers
Norfolk	Less than 5 units = \$27.01/unit/month; Greater than 4 units = \$45.27/container/month
Portsmouth	\$35.36 per month
Richmond	\$17.50 per month; \$1.64 per month for recycling
Roanoke	N/A
Virginia Beach	\$10.00/ Month

Notes: For comparative purposes, the solid waste fees have been converted into monthly billings. Lynchburg is the only exception since the City charges per trash can. Each can is marked with an appropriate trash tag that is priced depending on the size of the trash can.

STORMWATER FEE

Fiscal Year 2013 Council Adopted Rates

Locality	Residential Stormwater Fee	Commercial Stormwater Fee
Virginia Beach	\$11.13 per month	\$11.13 per 2,269 sq. ft. of impervious area
Norfolk	\$9.96 per month	\$7.18 per 2,000 sq. ft. of impervious area
Portsmouth	\$8.25 per month	\$8.25 per 1,877 sq. ft.
Newport News	\$7.45 per month	\$7.45 per 1,777 sq. ft. of impervious area
Chesapeake	\$7.35 per month	\$7.35 per 2,112 sq. ft. of impervious area
Hampton	\$6.41 per month	\$6.41 per 2,429 sq. ft. of impervious area
Alexandria	N/A	N/A
Lynchburg	N/A	N/A
Richmond	N/A	N/A
Roanoke	N/A	N/A

TAX RATE COMPARISON FOR HAMPTON ROADS LOCALITIES

Fiscal Year 2013 Council Adopted Real Estate Tax Rates

	Chesapeake	Hampton	N. News	Norfolk	Portsmouth	Suffolk	VA Beach
2002-03	\$1.280	\$1.270	\$1.270	\$1.400	\$1.420	\$1.080	\$1.220
2003-04	\$1.280	\$1.270	\$1.270	\$1.400	\$1.420	\$1.080	\$1.220
2004-05	\$1.280	\$1.250	\$1.270	\$1.400	\$1.450	\$1.080	\$1.196
2005-06	\$1.230	\$1.200	\$1.240	\$1.350	\$1.440	\$1.060	\$1.024
2006-07	\$1.110	\$1.140	\$1.120	\$1.270	\$1.360	\$0.940	\$0.990
2007-08	\$1.060	\$1.060	\$1.100	\$1.110	\$1.360	\$0.940	\$0.990
2008-09	\$1.050	\$1.040	\$1.100	\$1.110	\$1.240	\$0.910	\$0.890
2009-10	\$1.050	\$1.040	\$1.100	\$1.110	\$1.240	\$0.910	\$0.890
2010-11	\$1.050	\$1.040	\$1.100	\$1.110	\$1.240	\$0.910	\$0.890
2011-12	\$1.050	\$1.040	\$1.100	\$1.110	\$1.270	\$0.970	\$0.890
2012-13	\$1.050	\$1.040	\$1.100	\$1.110	\$1.270	\$0.970	\$0.950

Personal Property Tax Rates

	Chesapeake	Hampton	Newport News	Norfolk	Portsmouth	Suffolk	VA Beach
2002-03	\$4.080	\$4.250	\$4.150	\$4.000	\$4.350	\$4.250	\$3.700
2003-04	\$4.080	\$4.250	\$4.150	\$4.000	\$4.350	\$4.250	\$3.700
2004-05	\$4.080	\$4.250	\$4.150	\$4.000	\$5.000	\$4.250	\$3.700
2005-06	\$4.080	\$4.250	\$4.250	\$4.000	\$5.000	\$4.250	\$3.700
2006-07	\$4.080	\$4.250	\$4.250	\$4.000	\$5.000	\$4.250	\$3.700
2007-08	\$4.080	\$4.250	\$4.250	\$4.250	\$5.000	\$4.250	\$3.700
2008-09	\$4.080	\$4.250	\$4.250	\$4.250	\$5.000	\$4.250	\$3.700
2009-10	\$4.080	\$4.250	\$4.250	\$4.250	\$5.000	\$4.250	\$3.700
2010-11	\$4.080	\$4.250	\$4.250	\$4.250	\$5.000	\$4.250	\$3.700
2011-12	\$4.080	\$4.250	\$4.250	\$4.330	\$5.000	\$4.250	\$3.700
2012-13	\$4.080	\$4.250	\$4.500	\$4.330	\$5.000	\$4.250	\$3.700

Notes: The City of Suffolk has three taxing districts, with a real estate tax rate of \$.97, \$1.22 for Rt. 17 Taxing District, and \$1.085 for DBOD Taxing District. Per Suffolk staff, the majority of its citizens are levied at the \$.97 rate.

The City of Chesapeake has a base real estate tax rate of \$1.04 and a base personal property tax rate of \$4.00. However, the rates are increased by \$.01 and \$.08, respectively, for mosquito control.

COMPARATIVE STATISTICS FOR THE HAMPTON ROADS AREA

Fiscal Year 2013 Council Adopted Statistical Comparison

The information contained in this section identifies various comparative indicators as well as historical information which may be of interest to the reader.

Demographic Comparisons

	Hampton	VA Beach	Chesapeake	Norfolk	Portsmouth	Suffolk	N. News
^a Population	137,436	437,994	222,209	242,803	95,535	84,585	180,719
^b Median Age	35.5	34.9	37.0	29.7	35.7	37.9	32.2
^b Race							
- Caucasian	42.7%	67.7%	62.6%	47.1%	41.6%	52.3%	49.0%
- African American	49.6%	19.6%	29.8%	43.1%	53.3%	42.7%	40.7%
- Asian	2.2%	6.1%	2.9%	3.3%	1.1%	1.6%	2.7%
- Hispanic ¹	4.5%	6.6%	4.4%	6.6%	3.1%	2.9%	7.5%
- Other ²	4.2%	4.5%	3.5%	4.3%	3.1%	2.7%	5.0%
^a Median Household Income	\$ 49,815	\$ 64,618	\$ 64,405	\$ 42,677	\$ 45,488	\$ 65,104	\$ 49,582
^b Percentage of Population who Graduated from:							
~ High School, % of 25+	88.6%	92.5%	85.1%	83.9%	81.7%	84.7%	88.9%
~ College (Bachelor), % of 25+	21.8%	31.9%	24.7%	23.7%	18.7%	25.1%	23.5%
^a Percentage of Population in the Labor Force	48.9%	52.6%	53.1%	44.4%	48.0%	50.1%	47.0%
^a Percentage of Population in the Armed Services	6.0%	6.0%	n/a	24.0%	1.0%	n/a	3.9%
^a Percentage of Population Unemployed	7.5%	4.1%	5.9%	9.0%	7.9%	4.9%	7.6%

¹ Includes Hispanic or Latino people of any race. This column may cause totals to exceed 100 percent for each locality.

² Includes Native American, Alaska Native, Native Hawaiian, Other Pacific Islander and any other race not listed on the Census Bureau survey.

Sources:

^a Virginia Business Magazine, 2010 Hampton Roads Statistical Digest

^b U. S. Census Bureau, <http://quickfacts.census.gov/qfd/states/51>

COMPARATIVE SERVICE INDICATORS FOR THE HAMPTON ROADS AREA

Fiscal Year 2013 Council Adopted Service Indicators

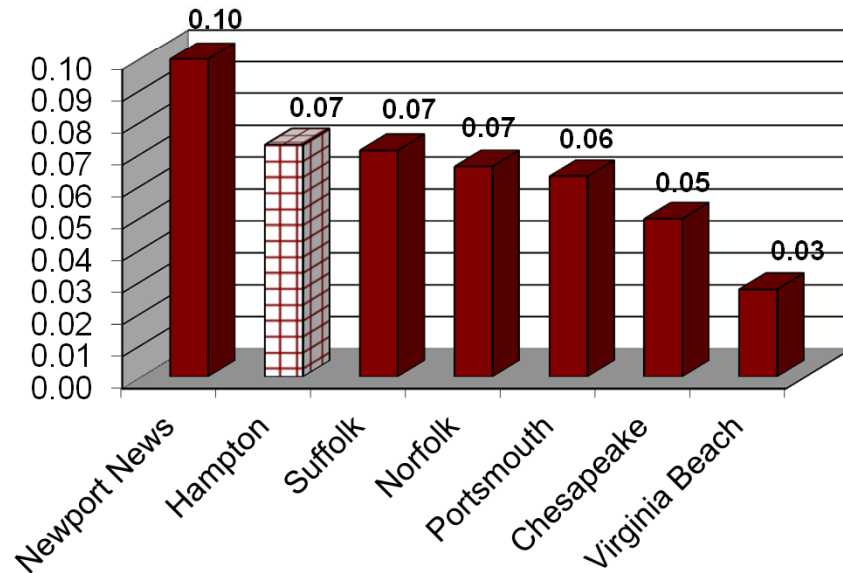
	YR	VA Beach	Chesapeake	Norfolk	Portsmouth	Suffolk	Hampton	N. News
Crime Rate per 1,000 Population	09	2.1	4.5	6.4	7.6	3.4	3.2	5.4
Percentage of Violent Crimes Solved	09	59.7	n/a	n/a	n/a	55.8	69.2	n/a
Juvenile Arrests as a % of Total Arrests	09	12.1	5.0	18.0	3.7	n/a	17.1	31.6
Police Officers per 1,000 Residents	09	1.79	1.66	3.21	2.39	2.19	1.90	2.26
Commute to Work Via Public Transportation	09	0.5	0.7	3.2	2.8	0.8	2.5	2.9
Average Commute Time in Minutes	09	23.9	23.6	21.5	23.5	27.7	22.1	21.6
Percentage of Population Who Live and Work in this City	09	57.5	39.9	66.5	45.3	39.9	51.9	56.1
Infant Mortality Rate per 1,000 Births	09	5.5	5.7	12.0	9.9	7.2	7.7	9.4
Percentage of individuals Living in Poverty	09	6.8	6.8	16.5	15.2	11.2	12.6	13.5
Percentage of 5th Graders who Pass the English Reading Standards of Learning	09	93	92	86	87	87	83	87
High School Graduation Rate	10	92.5	85.1	83.9	81.7	84.7	88.6	88.9
Residents over the age of 25 who have an undergraduate degree	09	31.9	24.7	23.7	18.7	25.1	21.8	23.5
Voter Participation Rate (November)	10	42.0	40.8	19.8	44.4	12.0	21.0	44.0
Municipal Debt per Capita	10	\$2,235	\$2,070	\$3,562	\$3,392	\$2,405	\$2,283	\$2,974
Labor Force in the Armed Forces	09	7.3	4.7	8.9	3.3	3.7	5.5	8.0
Per Capita Income	10	\$30,873	\$29,306	\$23,773	\$22,302	\$28,441	\$24,051	\$31,120
Moody's Bond Rating for Municipalities	11	AAA	Aa1	Aa2	A1	Aa2	Aa2	Aa1

Source: U. S. Census Bureau, <http://quickfacts.census.gov/qfd/states/51>

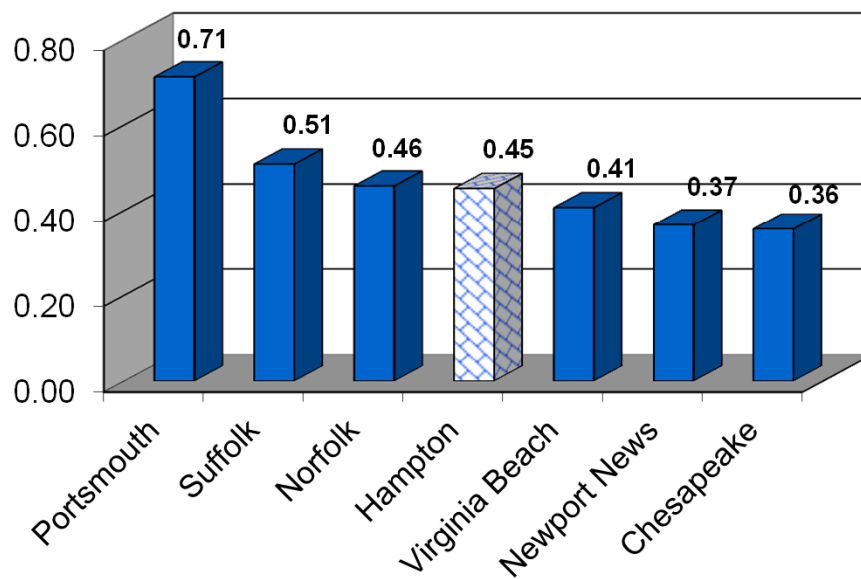
Source: www.city-data.com/city

Comparison of Hampton Roads Cities PFT Positions per Capita

FY12 Staff Comparison for City Manager's Office Per 1,000 of Population

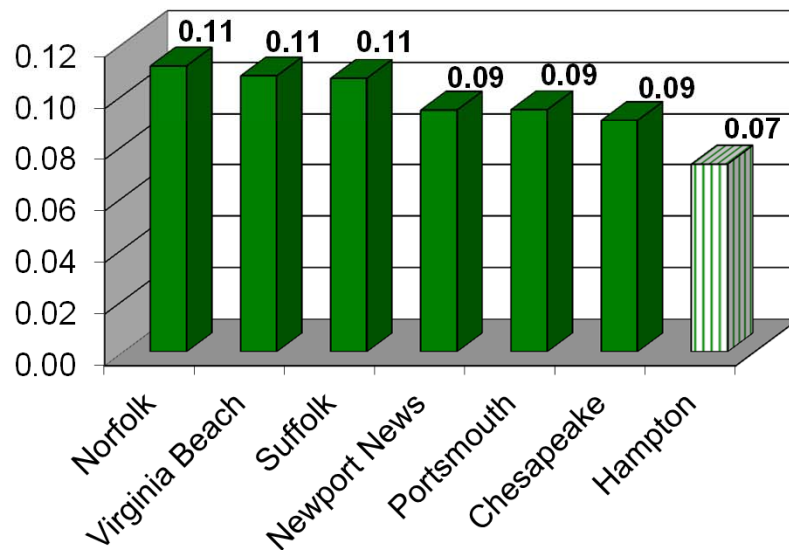


FY12 Staff Comparison for PW ~ Solid Waste Per 1,000 of Population

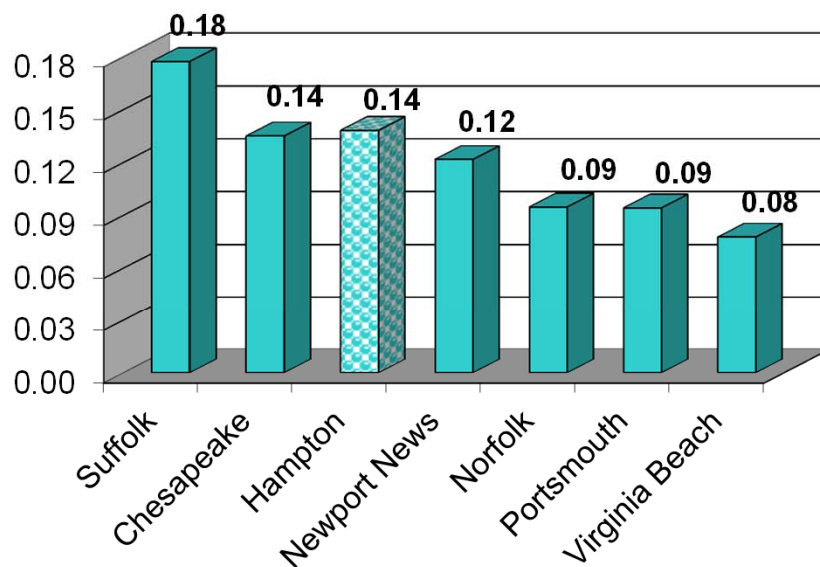


Comparison of Hampton Roads Cities PFT Positions per Capita

FY12 Staff Comparison for Human Resources Per 1,000 of Population

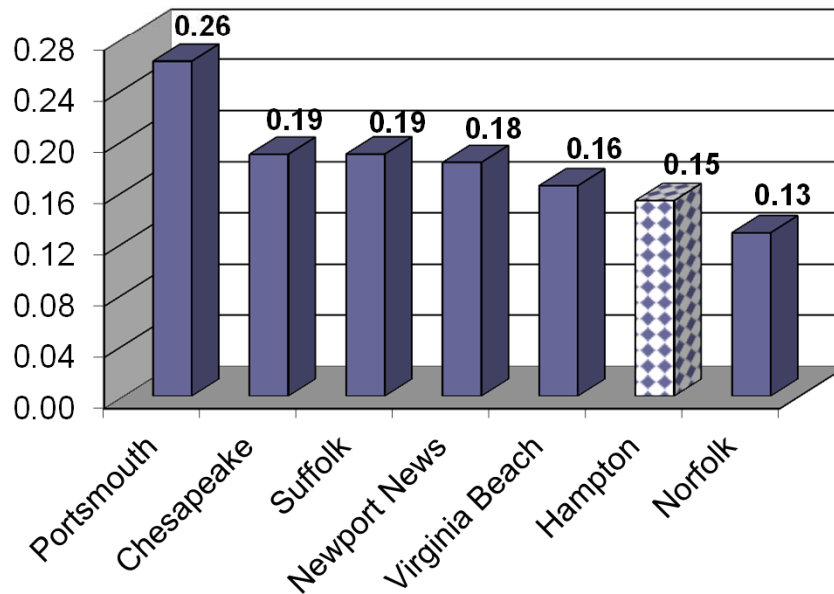


FY12 Staff Comparison for Assessor of Real Estate Per 1,000 of Population

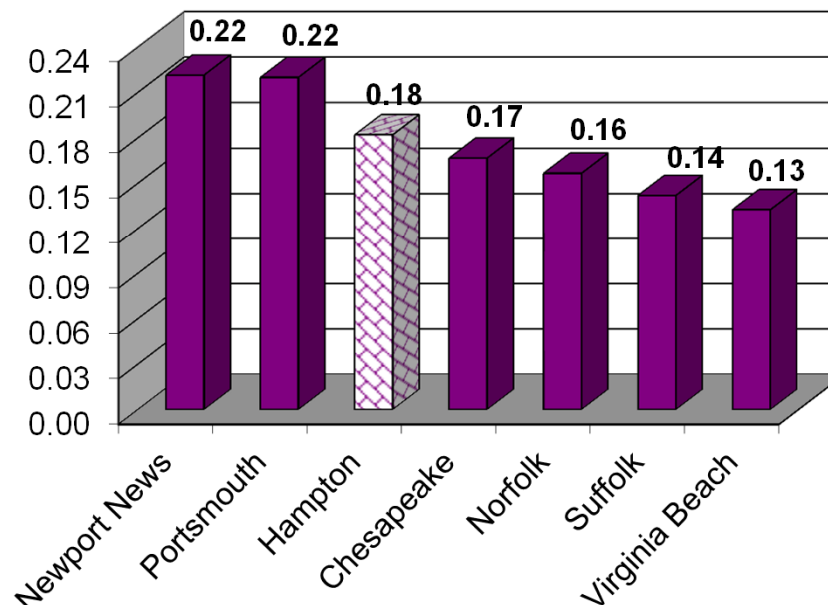


Comparison of Hampton Roads Cities PFT Positions per Capita

**FY12 Staff Comparison for City Treasurer
Per 1,000 of Population**

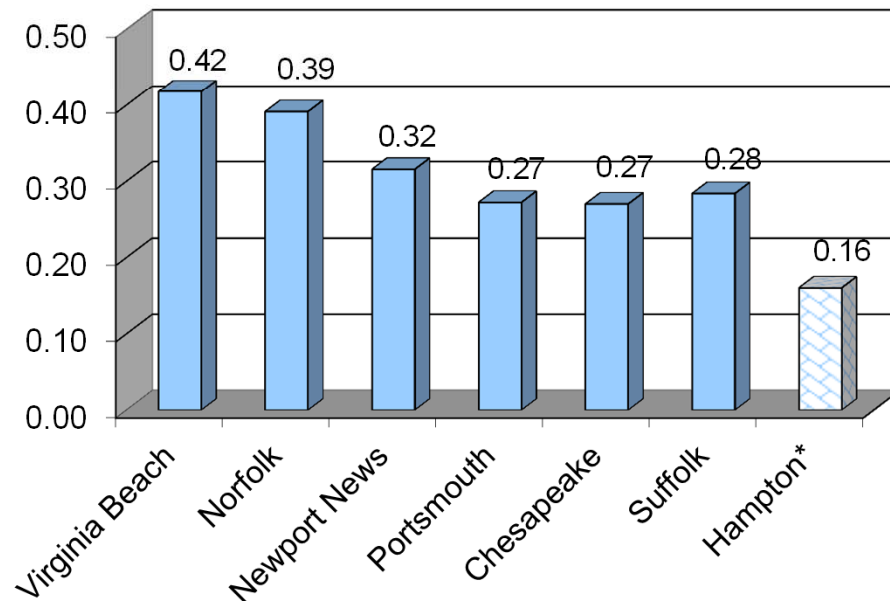


**FY12 Staff Comparison for Commissioner of Revenue
Per 1,000 of Population**

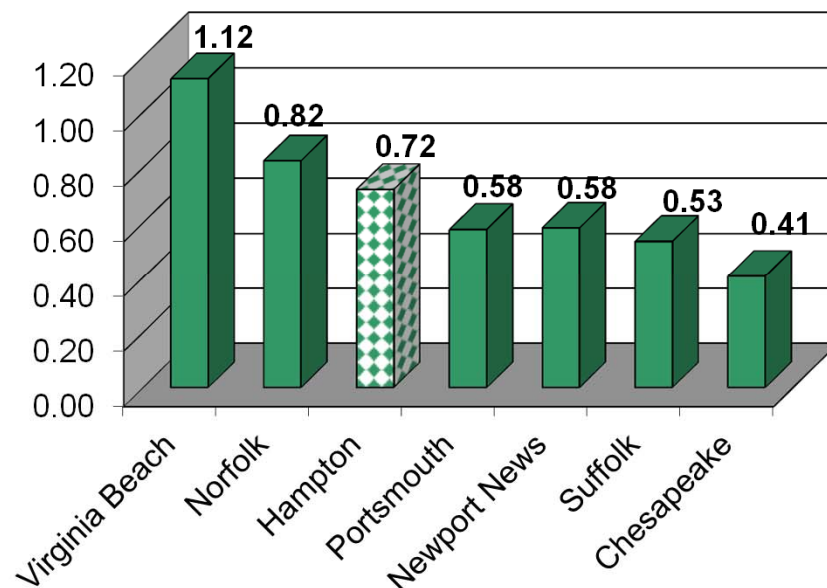


Comparison of Hampton Roads Cities PFT Positions per Capita

**FY12 Staff Comparison for Information Technology Per
1,000 of Population**



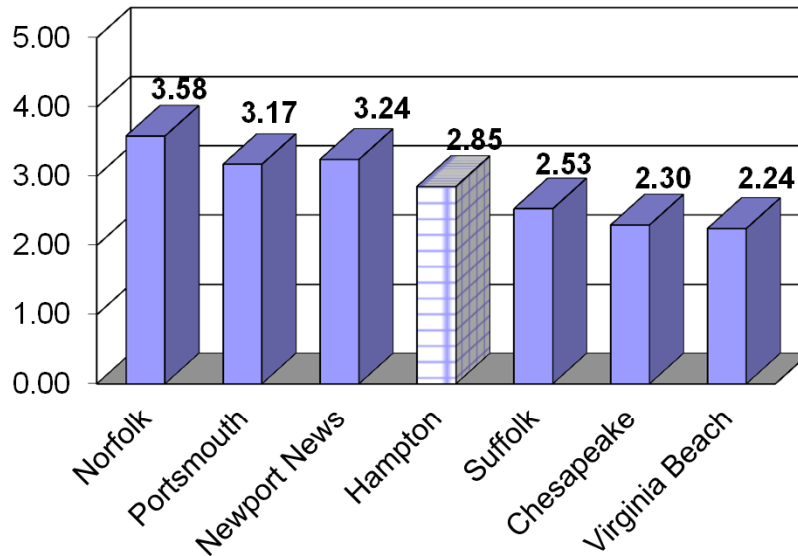
**FY12 Staff Comparison for Parks & Recreation Per
1,000 of Population**



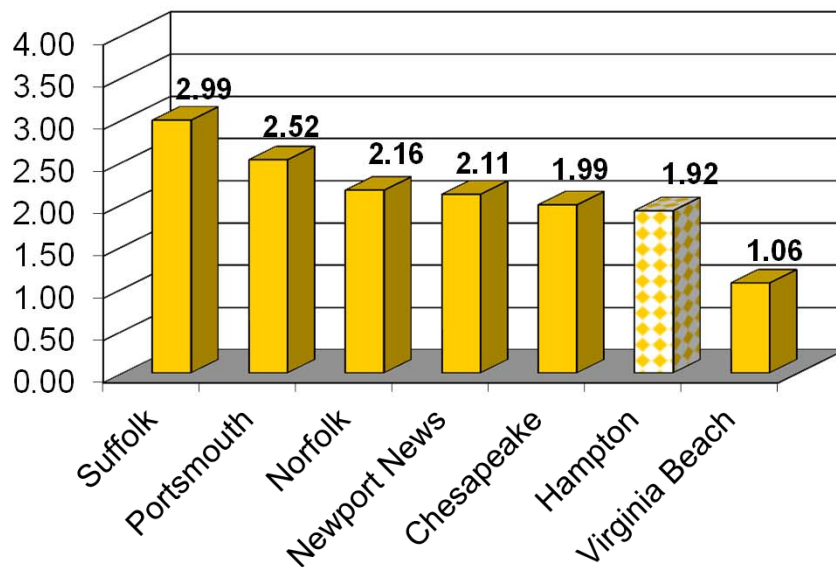
*Hampton's Information Technology includes 5-PFT from Internal Service Fund

Comparison of Hampton Roads Cities PFT Positions per Capita

**FY12 Staff Comparison for Police Division
Per 1,000 of Population**



**FY12 Staff Comparison for Fire Division
Per 1,000 of Population**



Police includes PFT's for 911 Operations



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0173

Enactment Number: 1115

An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the City of Hampton, Virginia for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia that the following appropriations are hereby made for the fiscal year of the City of Hampton commencing July 1, 2012 and ending June 30, 2013.

**Appropriation Bill
City of Hampton
Fiscal Year 2013 Budget Appropriations**

<u>Code</u>	<u>Function</u>	<u>Appropriation</u>
110	Municipal Council	431,550
120	City Manager	954,681
130	City Attorney	936,529
132	Human Resources	642,210
134	Independent Auditors	200,475
135	Marketing & Outreach	755,519
139	Citizens' Unity Commission	123,011
140	Commissioner of Revenue	1,179,365
145	Assessor of Real Estate	1,060,196
150	Finance	774,303
152	Budget & Management Analysis	353,551

154	City Treasurer	1,580,862
156	Consolidated Procurement	380,330
158	Internal Audit	158,122
160	Information Technology	2,926,644
170	Electoral Board	244,612
173	Registrar	234,617
210	Circuit Court	380,606
212	General District Court	253,330
214	District Court - JDR	59,038
216	Clerk of Courts	880,611
220	Commonwealth's Attorney	1,499,185
740	Arts Commission	1,287,656
305	Strategic Customer Service (911/311)	2,912,907
310	Police	21,081,201
313	City Sheriff-Jail	6,619,037
317	Police Division: Animal Control	397,239
320	Fire and Rescue	16,927,950
325	Emergency Management	275,947
330	City Sheriff	1,956,189
332	Court Service Unit	1,773,228
410	Public Works Administration	155,252
420	Public Works Engineering	545,080

430	Public Works Traffic Engineering	2,943,235
440	Public Works Streets and Roads	2,056,557
460	Public Works Drainage Maintenance	1,315,635
475	Public Works Facilities Management	4,228,106
480	Public Works Parking Facilities	821,407
500	Health Department	1,439,960
520	Social Services Administration	11,139,737
530	Social Services Public Assistance	738,738
535	Social Services Purchase of Services	4,775,502
570	Youth, Education & Family Services	3,709,054
600	School Operations	191,851,619
700	Parks Division	4,887,547
710	Recreation & Community Centers	3,688,365
716	Hampton History Museum	322,849
720	Public Library	2,054,212
805	Community Development	2,979,209
810	Economic Development	1,192,449
825	VA Cooperative Extension Services	66,798
830	Conventions and Visitors Bureau	2,348,405
835	Civic and Community Support	1,492,732
840	Departmental Support-Contractual	16,251,912
845	Departmental Support-Grant	1,765,144
900	Non-Departmental	4,312,711

905	Retirement & Employee Benefits	41,481,975
910	Transfer to Other Funds	20,755,903
920	Serial Bonds and Other Principal	19,664,235
925	Interest and Other Debt Cost	11,649,675
930	Contingency Reserve	<u>1,134,619</u>
	Total Appropriation for General Expenses	<u>431,009,323</u>

Revenues

<u>Code</u>	<u>Description</u>	<u>Budget</u>
	GENERAL PROPERTY TAXES:	
51000	REAL ESTATE-CURRENT	\$ 106,987,839
51001	REAL ESTATE-1ST PRIOR	1,800,000
51002	REAL ESTATE-2ND & 3RD PRIOR	360,000
51200	PUBLIC SERVICE CORPORATION	3,212,326
51100	PERSONAL PROPERTY-CURRENT	34,900,652
51101	PERSONAL PROPERTY-1ST PRIOR	1,900,000
51102	PERSONAL PROPERTY-2ND & 3RD PRIOR	340,000
51190	REAL ESTATE - BID (COLISEUM CENTRAL)	526,923
51191	REAL ESTATE - BID (DOWNTOWN)	161,932
51192	REAL ESTATE - BID (ELIZABETH LAKES)	51,942
51194	SPECIAL ASSESMENT - H20	568,532
51195	SPECIAL ASSESSMENT - PENINSULA TOWNE CTR	4,146,323
51202	MACHINE & TOOL	2,211,854
51201	MOBILE HOMES	46,984
51004/ 51104	REFUNDS	(450,000)
51300	DELINQUENT TAXES-WRITTEN OFF	150,000
51301	INTEREST-DELINQUENT TAXES	300,000
51003	PENALTY-REAL ESTATE DELINQUENT	550,000
51103	PENALTY-PERSONAL PROP DELINQUENT	459,000
	TOTAL	<u>\$ 158,224,307</u>
	OTHER LOCAL TAXES:	
52003	UTILITY TAX-ELECTRIC AND GAS	\$ 5,000,000
52004	TOBACCO TAX	4,232,500
52005	BUSINESS LICENSES	11,900,000

52022	CONSUMPTION TAXES (BUSINESS LIC.)	490,000
52024	COMMUNICATIONS SALES & USE TAX	9,757,000
52006	SHORT-TERM RENTAL TAX	130,000
52008	SALES AND USES TAX	14,300,000
52009	RECORDATION TAX	1,126,000
52010	LODGING-TRANSIENT TAX	3,000,000
52020	LICENSES FEE-PAR MUTUAL	75,000
52011	AMUSEMENT TAX	1,305,394
52012	MEAL TAX	18,018,000
52013	MOTOR VEHICLE LICENSES	4,430,135
52023	RIGHT-A-WAY FEES (TELECOMMUNICATION LINES)	550,383
52100/	TAX REFUNDS-VEHICLE/EXCISE/LEGAL	(27,000)
52104/		
52101/		
52103		

52015	BANK STOCK	505,000
	TOTAL	\$ 74,792,412

	LICENSE, PERMITS & PRIVILEGE FEES:	
53000	ANIMAL LICENSES	\$ 55,000
53001	STREET & PRIVILEGE	95,000
53002	TAXI DRIVER PERMIT & FEES	12,000
53004	ZONING FEES	200,000
53005	TRANSFER FEES	5,000
53006	BUILDING INSPECTION FEES	394,676
53007	ELECTRICAL INSPECTION FEES	123,141
53008	PLUMBING INSPECTION FEES	106,000
53009	GAS INSPECTION FEES	165,903
53010	AMUSEMENT PERMIT FEES	1,600
53012	SITE PLAN FEES	35,000
53014	MISCELLANEOUS PERMITS	20,000
	TOTAL	\$ 1,213,320

	FINES AND FORFEITURES:	
54000	TRAFFIC PENALTIES	\$ 121,000
54001	SPECIAL ASSESSMENT COURT FINES	113,000
54004	SPECIAL ASSMT-SHERIFF COURT SECURITY	287,000
54002	CIRCUIT COURT FEES	1,155,000
54003	FEES-COLLECTING COURT FINES	456,000
	TOTAL	\$ 2,132,000

	REVENUES FROM USE OF MONEY & PROPERTY:	
55000	RENTAL OF PROPERTY	96,356
55000.1	RENTAL OF PROPERTY - ARTS COMMISSION	2,000

55002	VENDING MACHINES-OTHER	\$	3,000
55004	PARKING FEES-HARBOUR CENTER		48,000
55100	INTEREST FROM INVESTMENTS		177,815
55007	RENTAL OF BETHEL DRIVING RANGE		6,000
55203	SALES OF MATERIALS AND SUPPLIES		59,019
55011	BILLBOARD REVENUE		60,000
	TOTAL	\$	452,190
CHARGES FOR SERVICES:			
56000	COURT COSTS	\$	1,000
56001	FEES-COURT OFFICER		26,000
56002	FEES-SHERIFF		14,741
56022	FEES-COBRA ADMINISTRATION		1,000
56003	FEES-EXCESS OF CLERK		54,000
56023	FEES-SANDY BOTTOM		57,300
56045	FEES-TEEN CENTER		4,000
56007	FEES-RECREATION		318,000
56032	FEES-WESTHAMPTON COM CENTER		130,000
56009	FEES-CAROUSEL/BLUEBIRD GAP		65,000
56031	FEES-HAMPTON TENNIS CENTER		20,000
56030	FEES-HISTORY MUSEUM		64,000
56033	FEES-BUCKROE FISHING PIER		175,000
66324	CONCESSIONS BUCKROE FISHING PIER		30,000
66325	BAIT & TACKLE SALES-PIER		58,749
66326	RENTALS-BUCKROE FISHING PIER		1,740
66327	FISHING PIER TOURNAMENTS		783
54005	FEES-JAIL ADMISSION FEE		8,350
56042	FEES-HEALTHY FAMILIES		14,000
56043	FEES-SCHOOL AGE PROGRAM		1,500,000
56028	FEES-HOUSING FED. PRISONERS		1,000
56010	LIBRARY FINES AND FEES		50,000
56029	FEES-AMBULANCE SERVICE		3,700,000
66134	HOST FEES-LANDFILL		1,043,174
52025	PEG Capital Grant Surcharge Fee		170,000
53016	PASSPORT APPLICATION FEE		38,000
56050	FUNERAL ESCORT FEES		53,000
56051	DMV SELECT FEE		41,000
56056	FEES FOR WORK RELEASE PROGRAM-SHERIFF		39,635
66173.1	ARTS COMMISSION-BOX OFFICE TICKET SALES		325,000
66173.2	ARTS COMMISSION-CONCESSION SALES		2,500
66173.3	ARTS COMMISSION-FEES FOR CLASSES		85,000
66173.4	ARTS COMMISSION-HANDLING FEE-MAIL ORDER		7,500
66173.5	ARTS COMMISSION-ADVERTISING INCOME		80,000
66173.6	ARTS COMMISSION-MISC REVENUE		15,000
NEW	COMMUNITY DEVELOPMENT TECHNOLOGY FEE		65,000

NEW	FIRE INSPECTION SUPPORT FEES	200,000
NEW	FIRE PERMIT FEES	39,000
NEW	BURNING PERMIT FEES	500
NEW	FIREWORKS PERMIT FEES	1,500
NEW	PYROTECHNIC DISPAL PERMIT FEES	1,500
NEW	SPECIAL EVENTS FIRE PERMIT FEES	1,500
NEW	SITE PLAN REVIEW FEES	2,000
NEW	FALSE ALARM FEES	3,000
NEW	UNDERGROUND STORAGE TANK REMOVAL PERMIT	1,000
66700	FORT MONROE AUTHORITY	1,149,228
	TOTAL	\$ 9,658,700

	MISCELLANEOUS REVENUE:	
57000/ 57009/ 57015/ 57202/ 57207	MISCELLANEOUS	\$ 1,172,600
57001	PAYMENT IN LIEU OF TAXES	75,000
57002	REIMBURSEMENT FOR SERVICES-SCHOOLS	1,377,204
57003	RETURNED CHECK FEES	14,010
57004	UNEMPLOYMENT FEES	4,000
NEW	REIMBURSEMENT FOR RADIO MAINT-COLISEUM	46,467
NEW	REIMBURSEMENT - RADIO MAINT-FLEET SERVICES	1,753
	REIMBURSEMENT FOR RADIO MAINT - STORM	
NEW	WATER	25,864
NEW	REIMBURSEMENT FOR RADIO MAINT-WASTEWATER	21,480
NEW	REIMBURSEMENT FOR RADIO MAINT-SOLID WASTE	35,508
57017	INDIRECT COSTS-OTHERS	123,275
57006	INDIRECT COSTS-SOLID WASTE	356,470
57012	INDIRECT COSTS-WASTE WATER MGMT	456,000
NEW	INDIRECT COSTS-STORM WATER	32,000
63000	INDIRECT COSTS-STEAM PLANT	218,000
	TOTAL	\$ 3,959,631

	RECOVERED COSTS:	
58000	RECOVERED COSTS-JAIL OPERATIONS	\$ 729,667
58002	RECOVERED COSTS-PROBATION	8,500
58003	RECOVERED COSTS-NASA FIRE STATION	906,000
58004	RECOVERED COSTS-POLICE	6,524,180
58005	RECOVERED COSTS-MISCELLANEOUS	150,000
	TOTAL	\$ 8,318,347

	NON-CATEGORICAL AID-STATE:	
59002	VEHICLE RENTAL TAXES	\$ 306,000

59003	MOBILE HOME TITLING	36,959
59004	TAX ON DEEDS	356,086
	TOTAL	\$ 699,045
NON-CATEGORICAL AID-FEDERAL		
62042	RAD EMERGENCY RESPONSE	\$ 20,500
63004	INDIRECT COSTS-OTHERS	10,000
	TOTAL	\$ 30,500
SHARED EXPENSES:		
60000	SHERIFF	\$ 6,210,543
60001	COMMONWEALTH ATTORNEY	1,233,338
60002	COMMISSIONER OF REVENUE	269,029
60003	CITY TREASURER	236,522
60006	CLERK OF COURTS	741,636
60004	REGISTRAR-ELECTORAL BOARD	50,341
60005	MEDICAL EXAMINATIONS	-
	TOTAL	\$ 8,741,409
CATEGORICAL AID-STATE:		
52007	E911 WIRELESS GRANT	\$ 409,000
61000	PUBLIC ASSISTANCE-STATE	7,195,577
62000	PUBLIC ASSISTANCE-FEDERAL	7,124,198
NEW	PUBLIC ASSIST-COSTS ALLOCATION PLAN REIMB	93,000
61008	VA. JUVENILE BLOCK GRANT	279,724
61001	STREET AND HIGHWAY MAINTENANCE	13,665,170
61002	PUBLIC LIBRARY BOOKS	165,200
61012	ARTS COMMISSION	5,000
62039	HEALTHY FAMILY-FEDERAL	400,000
61100	STATE REVENUE REDUCTIONS	(1,092,765)
	TOTAL	\$ 28,244,104
SCHOOL FUNDS-FROM OTHER THAN CITY:		
64000	STATE FUNDS	\$ 91,942,858
64005	STATE LOTTERY PROFITS	11,140,441
64001	OTHER FUNDS	1,840,200
64002	SHARE OF STATE SALES TAXES	20,202,942
64003	FEDERAL PROJECTS	1,800,000
	TOTAL	\$ 126,926,441
TRANSFERS:		
65000	FUND BALANCE	\$ 3,961,682
65006	COMMITTED FUND BALANCE	544,388
65205	TRANSFER FROM SCHOOL OPERATING FUND	2,000,000

65011	COMMITTED FUND BALANCE-RESERVE FUND	592,984
62044	RESTRICTED FUND BALANCE-FEDERAL ERRP FUNDS	517,863
	TOTAL	\$ 7,616,917
	GRAND TOTAL	\$ 431,009,323

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward Date MAY 9 2012
Molly Joseph Ward, Mayor

Attested by Katherine K. Glass Date MAY 9 2012
Katherine K. Glass, CMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0174

Enactment Number: 1116

An Ordinance to Adopt a Budget and Appropriate Monies for the Capital Budget for the City of Hampton, Virginia for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriations are hereby made for the Capital Budget for Fiscal Year 2013 beginning July 1, 2012 and ending June 30, 2013.

GENERAL FUND REVENUES

Transfer from General Fund Balance (GFB)	\$2,500,000
General Fund Operating Revenues (GFR)	3,232,265
Urban Maintenance Contribution (UMC-VDOT)	5,138,774
Subtotal - General Fund Revenues	10,871,039

OTHER REVENUE SOURCES

Economic Development (ED) Funds	250,000
General Obligation Bond Proceeds (BP)	5,000,000
General Obligation Bond Proceeds ~ Schools (BP-S)	5,287,500
Stormwater Fees (SWF)	2,495,000
Urban Development Action Grant (UDAG) Funds	152,628
Wastewater Fund (WW)	1,183,000
Subtotal - Other Revenues	14,368,128

TOTAL REVENUES \$25,239,167

PROJECT CATEGORIES

Education

Hampton City Schools General Maintenance Projects (BP-S)	\$2,387,500
Hampton City Schools Investment Plan Major Renovations Projects (BP-S)	2,900,000
Thomas Nelson Community College Site Improvements (GFR)	169,104
Total Education:	5,456,604

Hampton's Waterways

Chesapeake Bay Total Maximum Daily Load [TMDL] (SWF)	1,000,000
Implementation Studies (SWF)	100,000
Neighborhood Drainage Program (SWF)	585,000
Salt Ponds Dredging and Waterways Projects (BP, SWF)	1,210,000
Total Hampton's Waterways:	2,895,000

Maintenance of Public Properties and Performance Support

Building Maintenance Fund (GFB)	1,000,000
Hampton Supervisory Control and Data Acquisition [SCADA] (WW)	1,183,000
Parks and Recreation Maintenance (GFB)	1,500,000
Re-engineering Technology (GFR)	100,000
Total Maintenance of Public Properties and Performance Support:	3,783,000
Master Plans	
Butler Farm/Coliseum Infrastructure Study (ED)	250,000
Total Master Plans:	250,000
Neighborhood Support	
Blighted Property Acquisition/Demolition (GFR, UDAG)	461,500
Neighborhood Improvement Funding (BP)	174,000
Total Neighborhood Support:	635,500
New Facilities	
Animal Shelter (BP)	3,000,000
Total New Facilities:	3,000,000
Other CIP Projects	
Contingency (GFR)	290,000
Motorola Lease Payment (GFR)	1,864,289
Strategic Property Acquisition (GFR)	200,000
Total Other CIP Projects:	2,354,289
Streets and Infrastructure	
Armistead Avenue/LaSalle Avenue/Thomas Street Pedestrian Enhancements (GFR)	300,000
Buckroe Avenue Reconstruction - Phase I (BP)	50,000
Mallory Street Reconstruction (BP)	251,000
Mercury Boulevard Reconstruction (BP)	375,000
North King Street - Phase II (BP)	750,000
Street Resurfacing Program (UMC-VDOT)	5,138,774
Total Streets and Infrastructure:	6,864,774
TOTAL APPROPRIATIONS	<u>\$25,239,167</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward Date MAY - 9 2012
Molly Joseph Ward, Mayor

Attested by Katherine K. Glass Date MAY - 9 2012
Katherine K. Glass, CMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0175

Enactment Number: 1117

An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Solid Waste Management Fund for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the SOLID WASTE MANAGEMENT FUND for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

Landfill Usage	\$855,197
Tipping Fees	679,250
Net User Fees	8,529,539
Sale of Equipment	48,000
Appropriations from Retained Earnings	2,500,000
Total Revenue	<u>\$12,611,986</u>

APPROPRIATIONS

Solid Waste Management Fund	
Personal Services	\$2,145,780
Operating Expenses	7,966,206
Capital Outlay	2,500,000
Total Appropriation	<u>\$12,611,986</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward Date MAY - 9 2012
Molly Joseph Ward, Mayor

Attested by Katherine K. Glass Date MAY - 9 2012
Katherine K. Glass, CMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0176

Enactment Number: 1118

An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Stormwater Management Fund for the City of Hampton, Virginia, for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the STORMWATER MANAGEMENT FUND for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

Stormwater User Fees	\$6,410,000
Appropriation from Retained Earnings	<u>0</u>
Total Revenues	<u>\$6,410,000</u>

APPROPRIATIONS

Stormwater Management	
Personal Services	\$1,927,246
Operating Expenses	2,669,545
Capital Outlay	<u>1,813,209</u>
Total Appropriations	<u>\$6,410,000</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward Date MAY - 9 2012
Molly Joseph Ward, Mayor

Attested by Katherine K. Glass Date MAY - 9 2012
Katherine K. Glass, CMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0177

Enactment Number: 1119

An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Wastewater Management Fund for the City of Hampton, Virginia for the Fiscal Year Beginning July 1, 2012 and ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the WASTEWATER MANAGEMENT FUND for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

Sewer Connection Fees	\$300,000
Sewer User Fees	7,460,852
Sewer User Surcharge Fees	3,327,136
Total Revenues	<u>\$11,087,988</u>

APPROPRIATIONS

Wastewater Management	
Personal Services	\$2,786,656
Operating Expenses	6,337,396
Capital Outlay	1,963,936
Total Appropriations	<u>\$11,087,988</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Molly Joseph Ward

Signed by _____
Molly Joseph Ward, Mayor

Date MAY - 9 2012

Katherine K. Glass
Attested by _____
Katherine K. Glass, CMC
Clerk of the Council

Date MAY - 9 2012



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0178

Enactment Number: 1120

An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Fleet Services Fund for the City of Hampton, Virginia, for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the FLEET SERVICES FUND for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

Maintenance Services	\$419,714
Sales - Labor	1,666,013
Sales (Gas/Oil, Sublet, Parts/ Miscellaneous/Tires)	5,455,664
Handling Fees (Gas, Oil, Sublet, Parts/Tires, Disposal)	430,790
Transfer from Equipment Replacement Fund	41,788
Transfer from Retained Earnings	94,216
Motor Pool	8,900
Total Revenue	<u>\$8,117,085</u>

APPROPRIATIONS

Fleet Services	
Personal Services	\$1,195,218
Operating Expenses	1,243,715
Capital Outlay	61,440
Cost of Goods Sold	5,616,712
Total Appropriation	<u>\$ 8,117,085</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Molly Joseph Ward
Signed by _____
Molly Joseph Ward, Mayor

Date MAY - 9 2012

Katherine K. Glass
Attested by _____
Katherine K. Glass, CMC
Clerk of the Council

Date MAY - 9 2012



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0180

Enactment Number: 1121

An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Risk Management Fund for the City of Hampton, Virginia, for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the RISK MANAGEMENT FUND for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

General Liability Insurance	\$1,933,773
Auto Insurance	795,220
Worker's Compensation	2,520,434
Total Revenue	<u>\$5,249,427</u>

APPROPRIATIONS

Risk Management	\$297,289
Personal Services	4,951,138
Operating Expenses	1,000
Capital Outlay	\$
Total Appropriation	<u>5,249,427</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by

Molly Joseph Ward

Molly Joseph Ward, Mayor

Date

MAY - 9 2012

Attested by

Katherine K. Glass
Katherine K. Glass, CMC
Clerk of the Council

Date

MAY - 9 2012



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0183

Enactment Number: 1122

An ordinance to adopt a budget and appropriate monies for the general expenses of the Hampton Coliseum Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the HAMPTON COLISEUM FUND for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

Admissions, Rental, etc	\$1,201,335
Concessions	888,594
Parking, Vending, Taxes, etc.	3,183,814
Transfer from Retained Earnings	1,500,000
Total Revenue	<u>\$6,773,743</u>

APPROPRIATIONS

Hampton Coliseum	
Personal Services	\$1,279,617
Operating Expenses	3,399,126
Capital Outlay	2,095,000
Total Appropriation	<u>\$6,773,743</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward
Molly Joseph Ward, Mayor

MAY 9 2012
Date _____

Attested by Katherine K. Glass
Katherine K. Glass, CMC
Clerk of the Council

MAY 9 2012
Date _____



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0184

Enactment Number: 1123

An ordinance to adopt a budget and appropriate monies for the general expenses of the Hampton Roads Convention Center Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the HAMPTON ROADS CONVENTION CENTER FUND for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

Amusement/Meal/State Sales Tax	\$422,000
Exhibit Hall/Meeting Room Rental	1,146,367
Event Refunds	50,619
F & B Commissions	382,391
Concession Sales	42,796
Other/Miscellaneous	0
Interest Income	225,183
Appropriation of Bond Interest	0
Transfer from General Fund 2+2 Taxes	5,580,769
Appropriation of 2+2 Operating Reserve	1,121,098
Transfer from General Fund for Debt Service & Operations	1,100,000
Total Revenues	<u>\$10,071,223</u>

APPROPRIATIONS

Hampton Roads Convention Center Operating	\$1,015,953
Personal Services	2,167,576
Operating Expenses	0
Capital Outlay	6,887,694
Debt Service	
Total Appropriations	<u>\$10,071,223</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward
Molly Joseph Ward, Mayor

Date MAY - 9 2012

Attested by [Signature]

Date MAY - 9 2012



City of Hampton, Virginia
Ordinance - Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0191

Enactment Number: 12-0028

Ordinance To Amend And Reenact Chapter 9, Article II Of The Code Of The City Of Hampton Entitled "Building And Development Regulations", Article II "Building Code", Division 2 "Permit And Inspection Fees", Section 9-41 Entitled "Payment Prerequisite To Issuance Or Amendment Of Permit; No Refunds" To Increase The Fees By Ten Dollars (\$10.00)

BE IT ORDAINED by the City Council of Hampton, Virginia, that the Code of the City of Hampton, Virginia, be amended and re-enacted to read as follows:

ARTICLE II. - BUILDING CODE

...

DIVISION 2. - PERMIT AND INSPECTION FEES

...

Sec. 9-41. - Payment prerequisite to issuance or amendment of permit, technology surcharge; no refunds.

(a) No permit to begin any work covered by the building code shall be issued until the fees prescribed in this division have been paid to the department of community development, nor shall an amendment to a permit necessitating an additional fee because of an increase in the amount of work involved be approved until the additional fee has been paid. No permit fees prescribed in this division shall be refunded except those prescribed in section 107 of the Virginia Construction Code. No permit to begin any work covered by the building code shall be issued until any delinquent real estate taxes owed to the city which have been properly assessed against the subject property have been paid.

(b) Each and every permit issued under this division shall incur a ten dollar (\$10.00) technology surcharge.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by

Molly Joseph Ward
Molly Joseph Ward, Mayor

Date MAY - 9 2012

Attested by

Katherine K. Glass
Katherine K. Glass, CMC
Clerk of the Council

Date

MAY - 9 2012



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0186

Enactment Number: 1124

An Ordinance to Set the Tax Rate on Tangible Personal Property, Vehicles Without Motive Power (Manufactured Homes), Motor Vehicles Specially Equipped to Provide Transportation for Physically Handicapped Individuals, Machinery and Tools, Machinery and Tools Used Directly in the Manufacture of Precision Investment Castings; Boats or Watercraft Weighing Five Tons or More, Not Used Solely For Business Purposes; Boats or Watercraft Weighing Less Than Five Tons, Not Used Solely for Business Purposes; Boats or Watercraft Weighing Five Tons or More, Used for Business Purposes Only; Boats or Watercraft Weighing Less Than Five Tons, Used For Business Purposes Only and Privately Owned Camping Trailers and Motor Homes Used For Recreational Purposes Only, and Motor Vehicles Owned Regularly Used by Disabled Veterans in the City of Hampton, Virginia for the Calendar Year Beginning January 1, 2013 and Ending on December 31, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the City levy for the calendar year beginning January 1, 2013, on each \$100.00 of assessed value which is liable for such levy, within and throughout the entire City of Hampton, Virginia, including the U.S. Government Reservations of Langley Field, Fort Monroe, and the Kecoughtan Veterans Facility, for the purpose of meeting the requirements of the City Appropriation Ordinance, to wit:

Tangible personal property, and any and all property in the entire City other than vehicles without motive power used or designed to be used as a manufactured home, motor vehicles specially equipped to provide transportation for physically handicapped individuals, real estate properties, machinery and tools, machinery and tools used directly in the manufacture of precision investment castings, boats or watercraft weighing five tons or more or less than five tons, not used solely for business purposes or used for business purposes only, privately owned camping trailers and motor homes, and motor vehicles owned and regularly used by disabled veterans at a rate of Four and 25/100 Dollars (\$4.25) per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013.

Vehicles without motive power used or designed to be used as manufactured homes at a rate equal to that applicable to real property.

Motor vehicles specially equipped to provide transportation for physically handicapped individuals at a rate of One Millionth of One Cent (\$.000001) per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013.

Machinery and tools at a rate of Three and 50/100 Dollars (\$3.50) per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013.

Machinery and tools used directly in the manufacture of precision investment castings at a rate of Three and 25/100 Dollars (\$3.25) per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013, pursuant to Section 58.1-3508.3 of the Code of Virginia, 1950, as amended.

Boats or watercraft weighing five tons or more, not used solely for business purposes at a rate of One Millionth of One Cent (\$.000001) per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013, pursuant to Section 58.1-3506 of the Code of Virginia, 1950, as amended.

Boats or watercraft weighing less than five tons, not used solely for business purposes at a rate of One Millionth of One Cent (\$.000001) per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013, pursuant to Section 58.1-3506 of the Code of Virginia, 1950, as amended.


Boats or watercraft weighing five tons or more, used for business purposes only at a rate of One and 00/100 (\$1.00) Dollar per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013, pursuant to Section 58.1-3506 of the Code of Virginia, 1950, as amended.

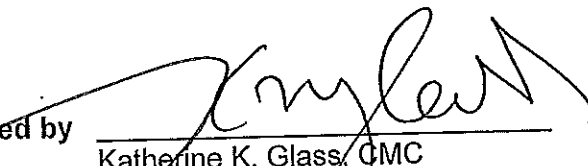
Boats or watercraft weighing less than five tons, used for business purposes only at a rate of One and 00/100 (\$1.00) Dollar per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013, pursuant to Section 58.1-3506 of the Code of Virginia, 1950, as amended.

Privately owned camping trailers and motor homes as defined in Section 46.2-100 of the Code of Virginia, as amended, which are used for recreational purposes only at a rate of One Millionth of One Cent (\$.000001) per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013.

Motor vehicles owned and regularly used by disabled veterans as defined in Section 46.2-100 of the Code of Virginia, as amended, at a rate of One Millionth of One Cent (\$.000001) per \$100.00 of assessed value for the period from January 1, 2013 to December 31, 2013.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by  Date MAY - 9 2012
Molly Joseph Ward, Mayor

Attested by  Date MAY - 9 2012
Katherine K. Glass, CMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0187

Enactment Number: 1125

An Ordinance to Set the Tax Rate on Real Properties in the City of Hampton, Virginia, for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia that the City levy for the fiscal year beginning July 1, 2012, on each \$100.00 of assessed value which is liable for such levy, within and throughout the entire City of Hampton, Virginia, including the U.S. Government Reservations of Langley Field, Fort Monroe, and Kecoughtan Veterans Facility, for the purpose of meeting the requirements of the City Appropriation Ordinance, to-wit:

Real estate and improvements thereon, at a rate of One and 04/100 Dollars (\$1.04) per \$100.00 of assessed value for the period from July 1, 2012 to June 30, 2013.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Molly Joseph Ward

Signed by _____
Molly Joseph Ward, Mayor.

MAY - 9 2012

Date _____

Katherine K. Glass
Attested by _____
Katherine K. Glass, CMC
Clerk of the Council

MAY - 9 2012

Date _____



City of Hampton, Virginia
Ordinance - Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0163

Enactment Number: 12-0022

An Ordinance to Amend and Re-enact Chapter 37 "Taxation", Article X "Cigarette Tax", Section 37-302 "Levied; Amount" of the Code of The City of Hampton, Virginia, to increase the tax levied and imposed upon the sale of cigarettes to forty (40) mills per cigarette (\$.80 per pack of twenty).

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the Code of the City of Hampton, Virginia, be amended to read:

Sec. 37-302. - Levied; amount.

There is hereby levied and imposed by the city, upon each and every sale of cigarettes, a tax equivalent to forty (40) mills per cigarette sold within the city, the amount of such tax to be paid by the seller, if not previously paid, in the manner and at the time provided for in this article.

State law reference – Cigarette tax authorized, Code of Virginia Section 58.1-3840.

This ordinance shall be effective and the charges applied by the City of Hampton, Virginia, on or after July 1, 2012.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Molly Joseph Ward **MAY - 9 2012**
Signed by _____ Date _____
Molly Joseph Ward, Mayor

Katherine K. Glass **MAY - 9 2012**
Attested by _____ Date _____
Katherine K. Glass, OMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0164

Enactment Number: 12-0023

An Ordinance to Amend and Re-enact Chapter 37 "Taxation", Article VII "Tax On Food And Beverages Sold By Food Establishments", Section 37-227 "Levied; Amount" of the Code of the City of Hampton, Virginia, to increase the tax levied and imposed upon the sale of all food and beverages sold in the city in or from a food establishment to seven and one-half (7.5) percent.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the Code of the City of Hampton, Virginia, be amended to read:

Sec. 37-227. - Levied; amount.

There is hereby imposed and levied by the city, in addition to all other taxes, fees and charges of every kind now or hereafter imposed by law, upon all food and beverages sold in the city in or from a food establishment a tax equal to seven and one half (7.5) percent of the charge, one-half cent or more being treated as one cent (\$0.01).

This ordinance shall be effective and the charges applied by the City of Hampton, Virginia on or after July 1, 2012.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward Date MAY - 9 2012
Molly Joseph Ward, Mayor

Attested by Katherine K. Glass Date MAY - 9 2012
Katherine K. Glass, CMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0179

Enactment Number: 1126

An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of the Information Technology Fund for the City of Hampton, Virginia, for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the INFORMATION TECHNOLOGY FUND for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

User Fees - Telecommunications	\$1,261,672
User Fees - Maintenance Charges	189,483
User Fees - Internet Service Charges	200,244
Total Revenue	<u>\$1,651,399</u>

APPROPRIATIONS

Information Technology	
Personal Services	\$213,060
Operating Expenses	1,293,912
Capital Outlay	144,427
Total Appropriation	<u>\$1,651,399</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward Date MAY - 9 2012
Molly Joseph Ward, Mayor

Attested by Katherine K. Glass Date MAY - 9 2012
Katherine K. Glass, OMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0181

Enactment Number: 1127

An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of The Hamptons Golf Course for the Fiscal Year Beginning July 1, 2012 and ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for THE HAMPTONS GOLF COURSE for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

Green Fees	\$664,168
Cart Fees	277,944
Driving Range	7,549
Other Rentals	17,010
Pro Shop	40,000
General Fund Transfer	430,000
Total Revenue	<u>\$1,436,671</u>

APPROPRIATIONS

The Hamptons Golf Course	
Personal Services	\$375,726
Operating Expenses	1,060,945
Capital Outlay	0
Total Appropriation	<u>\$1,436,671</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by

Molly Joseph Ward
Molly Joseph Ward, Mayor

Date

MAY - 9 2012

Attested by

Katherine K. Glass
Katherine K. Glass, CMC
Clerk of the Council

Date

MAY - 9 2012



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0182

Enactment Number: 1128

An Ordinance to Adopt a Budget and Appropriate Monies for the General Expenses of The Woodlands Golf Course for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the THE WOODLADS GOLF COURSE FUND for fiscal year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

Green Fees	\$521,832
Cart Fees	221,800
Other Rentals	15,600
Pro Shop & Concessions	66,122
Total Revenue	<u>\$825,354</u>

APPROPRIATIONS

The Woodlands Golf Course	
Personal Services	\$357,407
Operating Expenses	467,947
Capital Outlay	0
Total Appropriation	<u>\$825,354</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Molly Joseph Ward

Signed by _____
Molly Joseph Ward, Mayor

Date MAY - 9 2012

Attested by *Katherine K. Glass*
Katherine K. Glass, CMC
Clerk of the Council

Date MAY - 9 2012



City of Hampton, Virginia
Ordinance - Non-Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0185

Enactment Number: 1129

An ordinance to adopt a budget and appropriate monies for the Economic Development Fund for the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the following appropriation is hereby made for the ECONOMIC DEVELOPMENT FUND for Fiscal Year 2013 commencing July 1, 2012 and ending June 30, 2013.

REVENUES

Rental Income	\$109,125
Economic Development Fund Balance	<u>210,875</u>
Total Revenue	<u>\$320,000</u>

APPROPRIATIONS

Small Business Incubator Operations	\$245,000
NASA Aeronautics Support Team	<u>75,000</u>
Total Appropriation	<u>\$320,000</u>

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Molly Joseph Ward

MAY - 9 2012

Signed by _____
Molly Joseph Ward, Mayor

Date _____

Attested by

Katherine K. Glass
Katherine K. Glass, CMC
Clerk of the Council

MAY - 9 2012

Date _____



City of Hampton, Virginia
Ordinance - Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0169

Enactment Number: 12-0024

Ordinance To Amend And Reenact Chapter 14, Article II, Entitled "Fire Prevention And Protection" By Adding Thereto A New Section 14-29 Entitled "Fees For Commercial Fire Code Inspections And Fire Code Operational Permits"

BE IT ORDAINED by the City Council of Hampton, Virginia, that the Code of the City of Hampton, Virginia, be amended and re-enacted to read as follows:

Sec. 14-29. – Fees for commercial fire code inspections and fire code operational permits.

(a) There is hereby established an annual fire code inspection fee which shall be paid to the city pursuant to the Statewide Fire Prevention Code. The fee shall be charged to the owner for each premises that is subject to maintenance inspection under the Statewide Fire Prevention Code based upon the following schedule:

Building Space (sq. ft.)	Amount
0—999	\$25.00
1,000—5,000	\$75.00
5,001—10,000	\$100.00
10,001—20,000	\$125.00
20,001—50,000	\$225.00
50,001—100,000	\$275.00
100,001—200,000	\$325.00
>200,000	\$375.00

- (1) The fee hereby established shall not be charged to the United States of America, the Commonwealth of Virginia, its political subdivisions, or the City of Hampton.

- (2) The fee established by this provision shall be due and payable from the date that a statement of account reflecting the charge is mailed by the city. The charges established by this provision shall be maintained in an open account in the name of the person or persons responsible for payment of this fee. Any account which is more than thirty (30) days delinquent may be forwarded to the city attorney or designee for collection. In the event that the account is forwarded for collection, the person in whose name the account is maintained shall be liable to the city for, in addition to the fire code inspection fee, a collection fee in the amount of thirty-five dollars (\$35.00), or twenty-five (25) percent of the outstanding balance on the account, whichever is greater, said collection fee representing administrative costs and attorney's fees to the city for collecting said debt. Tender of payment and acceptance of the amount originally due the city under subsection (a) above shall not constitute satisfaction of the account unless and until the collection fee is paid.
- (b) Re-inspection fee. A fifty dollar (\$ 50.00) re-inspection fee shall be charged for follow-up inspections when previously identified violation(s) are found not to be in compliance.
- (c) False alarm fee. A fee of one-hundred dollars (\$100.00) shall be paid for each false alarm that occurs after three false alarms in a ninety day period.
- (d) The fees set forth below shall be charged for permits issued by the city as provided for in the Statewide Fire Prevention Code. Beginning work or activities without first obtaining the necessary permit shall result in an additional fee of fifty dollars (\$50.00).
- (1) Explosives. An operational permit is required for the storage, handling, sale or use of any quantity of fireworks or pyrotechnic special effects within the scope of Chapter 33 of the Statewide Fire Prevention Code.
- a. Permit fee per display for outside aerial display.....250.00
- b. Permit fee for proximate audience.....250.00
- (2) Flammable and combustible liquid storage tanks. An operational permit is required to alter, remove, abandon, place temporarily out of service (for more than 90 days) or otherwise dispose of an underground, protected above-ground or above-ground flammable or combustible liquid tank.....50.00

- (3) Open burning. An operational permit is required for the kindling or maintaining of an open fire, or a fire on any public street, alley, road, or other public or private ground. Instructions and stipulations of the permit shall be adhered to. Exception: Recreational fires.
- a. Open burning/Bonfires.....50.00
- b. Open burning/Land clearing.....50.00 per month per pit burner
- (4) Private fire hydrants. An operational permit is required for the removal from service, use or operation of private fire hydrants.....50.00.
Exception: An operational permit is not required for private industry with trained maintenance personnel, private fire brigade or fire departments to maintain, test and use private hydrants.
- (5) Spraying or dipping. An operational permit is required to conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders regulated by Chapter 15 of the Statewide Fire Prevention Code.....100.00
- (6) Storage of scrap tires and tire byproducts. An operational permit is required to establish, conduct or maintain storage of scrap tires and tire byproducts that exceeds 2,500 cubic feet (71 m3) of total volume of scrap tires.....100.00
- (7) Waste handling. An operational permit is required for the operation of wrecking yards, junk yards and waste material-handling facilities.....100.00

The fees imposed pursuant to this section shall be used to defray the delivery cost of fire and rescue services. The city manager or designee may waive any of these fees for permits required in the performance of a contract with the City of Hampton, provided that a written waiver is filed with the fire division along with a copy of the contract.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward Date MAY - 9 2012
Molly Joseph Ward, Mayor

Attested by Katherine K. Glass Date MAY - 9 2012
Katherine K. Glass, CMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0170

Enactment Number: 12-0025

An Ordinance to Amend and Re-enact Chapter 33.1 "Stormwater Management", Article II "Service Charges and Revenues", Section 33.1-21 "Same-Billing, Payment, Interest, Fee and Lien" of the Code of The City of Hampton, Virginia, to increase the Residential Stormwater Fee to \$6.41 per month and the Commercial Stormwater Fee to \$6.41 per 2,429 sq. ft. of impervious area.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the Code of the City of Hampton, Virginia, be amended to read:

Sec. 33.1-21. - Same—Billing, payment, interest, fee and lien.

(a) The levied service charge shall be billed, due and payable in two (2) equal installments. The first installment shall be due on or before the fifth (5th) day of December and the second installment shall be due on or before the fifth (5th) day of June. Any parcel or dwelling unit owner who has remitted payment of the service charges and believes that it is incorrect may submit an adjustment request as provided for in this article.

(b) The service charge is to be paid by the owner of each parcel or dwelling unit that is subject to the charge. The owner of each parcel or dwelling unit in the city, except undeveloped property, shall be mailed a statement for the stormwater service charges. The statements shall include a date by which payment shall be due. All statements shall be mailed at least thirty (30) days prior to the payment due date stated thereon. Payments received after the due date of the bill shall be subject to interest as established in this article.

(c) The service charge due the city from property owners for stormwater management shall be based on the ERU rate of seventy-six dollars and ninety-two cents (\$76.92) per ERU per year. When applicable, the service charge shall be prorated at six dollars and forty-one cents (\$6.41) per ERU per month.

(d) Any bill which has not been paid by the due date shall be deemed delinquent. Unpaid service charges and accrued interest shall constitute a lien against the property, ranking on a parity with liens for unpaid taxes. All charges and interest due may be recovered by action at law or suit in equity. For delinquent charges, interest thereon shall commence on the first day of July following the due date and shall accrue at the rate of up to ten (10) percent per annum until such time as the delinquent charges and accrued interest are paid.

(e) When previously undeveloped properties are brought into the system or in the

event of alterations or additions to developed nonresidential property that alter the amount of impervious surface, a service charge will accrue, as determined by the Director, upon substantial completion of the improvements or, in the event completion of the improvements is not diligently pursued, upon establishment of the impervious area or dwelling units that affect stormwater runoff. A statement will be issued and such charges will be prorated for the number of months for which the parcel is subject to the service charge.

This ordinance shall be effective and the charges applied by the City of Hampton, Virginia on or after July 1, 2012.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward Date MAY - 9 2012
Molly Joseph Ward, Mayor

Attested by Katherine K. Glass Date MAY - 9 2012
Katherine K. Glass, CMC
Clerk of the Council



City of Hampton, Virginia

Ordinance - Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0171

Enactment Number: 12-0026

An Ordinance to Amend and Re-enact Chapter 21 "Motor Vehicles and Traffic", Article II "Local Vehicle License", Section 21-41 "Amount of Fee -Generally" of the Code of The City of Hampton, Virginia, to increase the Local Vehicle License Fee to \$35.00 for Motor Vehicles up to Two (2) Tons and \$40.00 for Motor Vehicles Over Two (2) Tons.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the Code of the City of Hampton, Virginia, be amended to read:

Sec. 21-41. - Amount of fee—Generally.

(a) Amount of fee. The license fee imposed by this article on all motor vehicles, trailers or semitrailers that have situs in the city as described in this article for any portion of the year between January 1 and June 30 shall be as follows:

- (1) Thirty-five dollars (\$35.00) for a passenger car, if such passenger car is not used for the transportation of passengers for compensation and is not kept or used for rent or for hire, or is not operated under a lease without a chauffeur.
- (2) Thirty cents (\$0.30) per one hundred (100) pounds of weight or major fraction thereof for a private motor vehicle, other than a motorcycle, with a normal seating capacity of more than ten (10) adult persons, including the driver, if such private motor vehicle is not used for the transportation of passengers for compensation and is not kept or used for rent or for hire or is not operated under a lease without a chauffeur; provided, that in no case shall the fee be less than twenty dollars (\$20.00).
- (3) Thirty cents (\$0.30) per one hundred (100) pounds of weight or major fraction thereof for a private school bus; provided that, in no case shall the fee be less than twenty dollars (\$20.00).
- (4) Twenty dollars (\$20.00) for a trailer or semitrailer designed for use as living quarters for human beings.
- (5) Ten dollars (\$10.00), plus thirty cents (\$0.30) per one hundred (100) pounds of weight or major fraction thereof for each motor vehicle, trailer or semitrailer used as a common carrier of passengers, operating in intracity transportation over the public streets, roads, bridges and routes of the city.
- (6) Ten dollars (\$10.00), plus forty-five cents (\$0.45) per one hundred (100) pounds of weight or major fraction thereof for each motor vehicle, trailer or semitrailer kept or used for rent or for hire or operated under a lease without a

chauffeur for the transportation of passengers. This fee does not apply to vehicles used as common carriers.

(7) Ten dollars (\$10.00), plus forty-five cents (\$0.45) per one hundred (100) pounds of weight or major fraction thereof for a taxicab or other vehicle kept for rent or hire and operated with a chauffeur for the transportation of passengers. This fee does not apply to vehicles used as common carriers.

(8) Seventeen dollars (\$17.00) for a motorcycle with or without a sidecar.

(9) Twenty dollars (\$20.00) for a bus used exclusively for transportation to and from Sunday school or church, for the purpose of divine worship.

(10) Ten dollars (\$10.00), plus forty-five cents (\$0.45) per one hundred (100) pounds of weight or major fraction thereof for other passenger-carrying vehicles.

In addition to the fees set forth above, a fee of five dollars (\$5.00) shall be imposed for the annual registration of a motor vehicle, trailer or semitrailer referred to above exceeding four thousand (4,000) pounds.

(b) Means for computing fees. The manufacturer's shipping weight or scale weight shall be used for computing all fees imposed by this section when based upon the weight of the vehicle.

(c) Burden of proof. The applicant for a license shall bear the burden of proof that the vehicle for which a license is sought is entitled, by weight, design and use, to be licensed for the amount tendered by the applicant to the city treasurer.

(d) Exception to subsections (a)(6) and (7). The fees imposed by subsection (a)(6) and (7) above to be paid for the operation of motor vehicles used for rent or hire shall not be required for the operation of any motor vehicle with a normal seating capacity of not more than six (6) adult persons including the driver.

(1) While used not-for-profit in transporting persons who, as a common undertaking, bear or agree to bear all or a part of the actual cost of such operation; or

(2) While used by a lessee renting or hiring such vehicle for a period of twelve (12) months or longer under a written lease or agreement; and, for the purpose of this section, every such motor vehicle shall be treated as a private motor vehicle for which the license fee shall be Thirty-five dollars (\$35.00); provided, however, that if such vehicle exceeds the weight of four thousand (4,000) pounds, such fee shall be forty dollars (\$40.00).

(e) Exemption carriers operating under certificates of public convenience and necessity. The above provisions of this section shall not apply to any carrier operating under a certificate of public convenience and necessity issued by the state corporation commission for buses operated in special or chartered party service, nor shall the provisions of subsections (a)(6) and (7) above apply to any carrier operating under a certificate of public convenience and necessity issued by the state corporation commission or the interstate commerce commission, or under a local franchise granted by any city or town.

(f) No license fee shall be charged for motor vehicles, trailers or semitrailers that do not have situs in the city as described in this article for any portion of the year between January 1, and June 30 of the license year.

(g) The license fee imposed by this article shall be in addition to any other city license tax.

This ordinance shall be effective and the charges applied by the City of Hampton, Virginia, on or after July 1, 2012.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Molly Joseph Ward

Signed by

Molly Joseph Ward, Mayor

Date

MAY - 9 2012

Attested by

Katherine K. Glass

Katherine K. Glass, CMC
Clerk of the Council

Date

MAY - 9 2012



City of Hampton, Virginia
Ordinance - Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0172

Enactment Number: 12-0027

An Ordinance to Amend and Re-enact Chapter 30 "Sewers and Sewage Disposal", Article III "Sewer Use Charges", Section 30-48 "Amount" of the City of Hampton, Virginia, to increase the sewer user surcharge to sixty-six cents (\$0.66) per 100 cu. ft. of water consumption.

BE IT ORDAINED by the City Council of the City of Hampton, Virginia, that the Code of the City of Hampton, Virginia, be amended to read:

Sec. 30-48. - Amount.

The user charge for all persons shall be one dollar and forty-eight cents (\$1.48) for each one hundred (100) cubic feet, or fraction thereof, of water consumption.

In addition, a surcharge of sixty-six cents (\$0.66) for each one hundred (100) cubic feet, or fraction thereof, of water consumption shall be imposed to pay for extraordinary engineering fees, operating costs and infrastructure costs to minimize sanitary sewer overflows in compliance with regulatory orders.

This ordinance shall be effective and the charges applied to billings made by the City of Newport News (Waterworks) on and after July 1, 2012.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by Molly Joseph Ward Date MAY - 9 2012
Molly Joseph Ward, Mayor

Attested by Katherine K. Glass Date MAY - 9 2012
Katherine K. Glass, CMC
Clerk of the Council



City of Hampton, Virginia
Ordinance - Coded

22 Lincoln Street
Hampton, VA 23669
www.hampton.gov

File Number: 12-0191

Enactment Number: 12-0028

Ordinance To Amend And Reenact Chapter 9, Article II Of The Code Of The City Of Hampton Entitled "Building And Development Regulations", Article II "Building Code", Division 2 "Permit And Inspection Fees", Section 9-41 Entitled "Payment Prerequisite To Issuance Or Amendment Of Permit; No Refunds" To Increase The Fees By Ten Dollars (\$10.00)

BE IT ORDAINED by the City Council of Hampton, Virginia, that the Code of the City of Hampton, Virginia, be amended and re-enacted to read as follows:

ARTICLE II. - BUILDING CODE

...

DIVISION 2. - PERMIT AND INSPECTION FEES

...

Sec. 9-41. - Payment prerequisite to issuance or amendment of permit, technology surcharge; no refunds.

(a) No permit to begin any work covered by the building code shall be issued until the fees prescribed in this division have been paid to the department of community development, nor shall an amendment to a permit necessitating an additional fee because of an increase in the amount of work involved be approved until the additional fee has been paid. No permit fees prescribed in this division shall be refunded except those prescribed in section 107 of the Virginia Construction Code. No permit to begin any work covered by the building code shall be issued until any delinquent real estate taxes owed to the city which have been properly assessed against the subject property have been paid.

(b) Each and every permit issued under this division shall incur a ten dollar (\$10.00) technology surcharge.

Adopted at the regular meeting of the City Council of the City of Hampton, Virginia held on May 9, 2012.

Signed by

Molly Joseph Ward
Molly Joseph Ward, Mayor

Date MAY - 9 2012

Attested by

Katherine K. Glass
Katherine K. Glass, CMC
Clerk of the Council

Date MAY - 9 2012